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Department of Public Health & Human Services

P.O. Box 4210 • 111 N. Sanders • Helena, MT 59604

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**Department of Public Health & Human Services**

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## **EXPLANATION OF PROGRAMS**

**FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM):** Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**DAY CARE:** There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

\* Cases, recipients, and payments are derived from agency payrolls.

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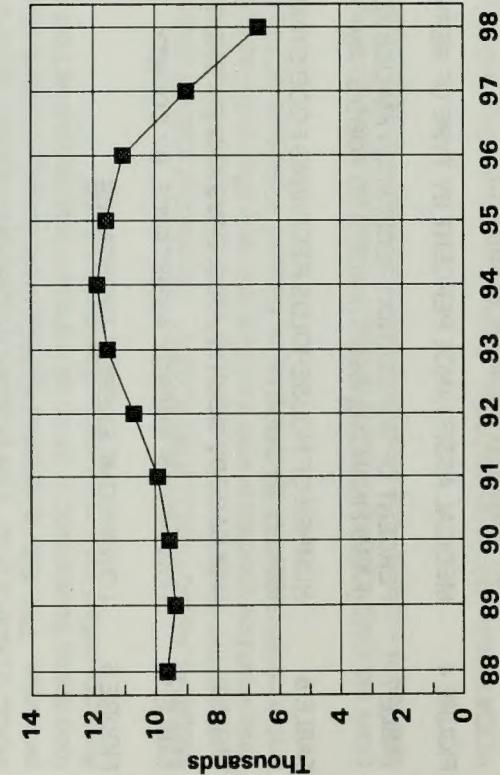
PREPARED BY - DEPARTMENT OF  
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# FAMILIES ACHIEVING INDEPENDENCE IN MONTANA NOVEMBER, 1998

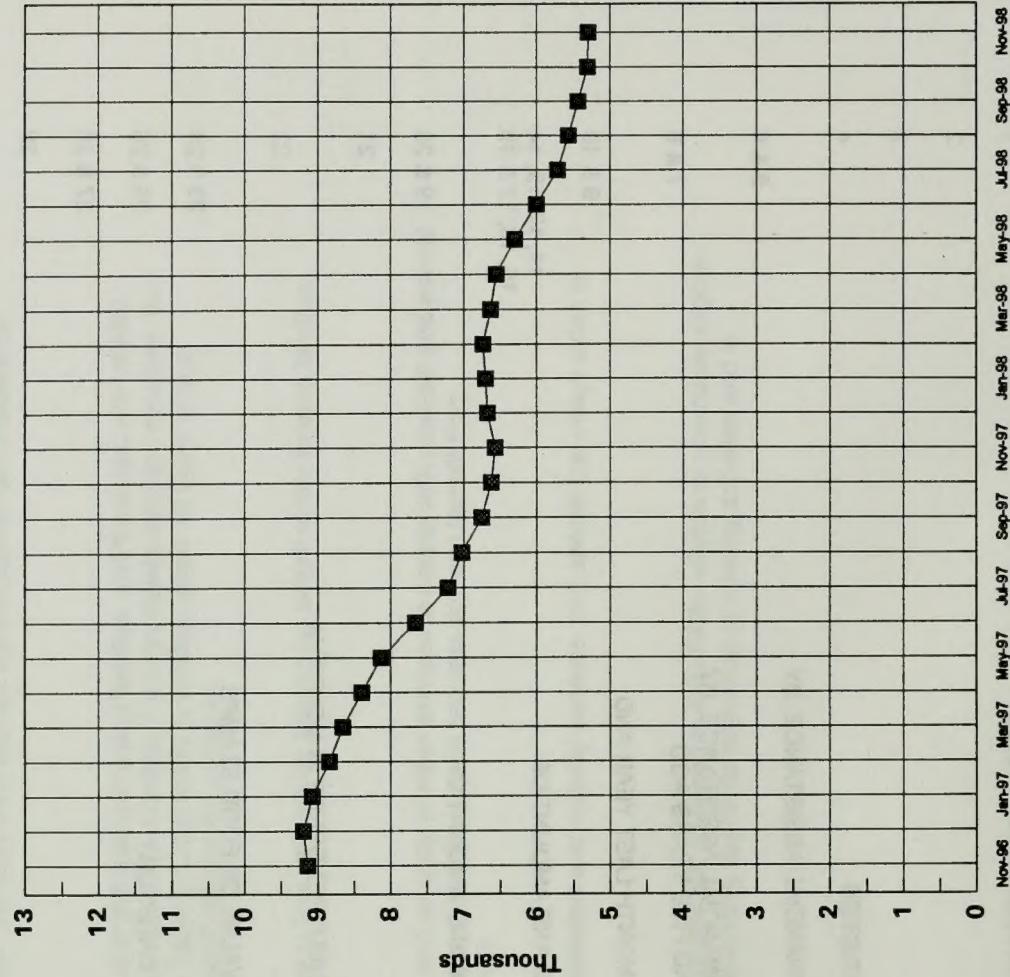
Figure 1

PAGE 1

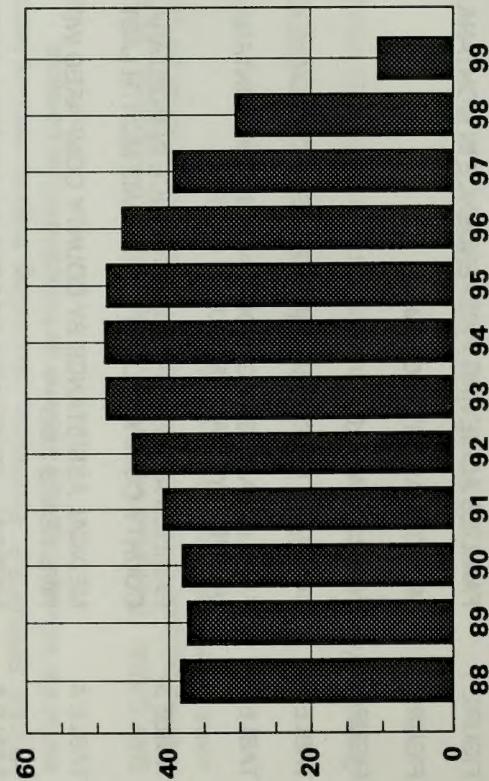
FAIM Cases - Fiscal Year Averages



FAIM Monthly Cases



FAIM Fiscal Year Payments (millions)



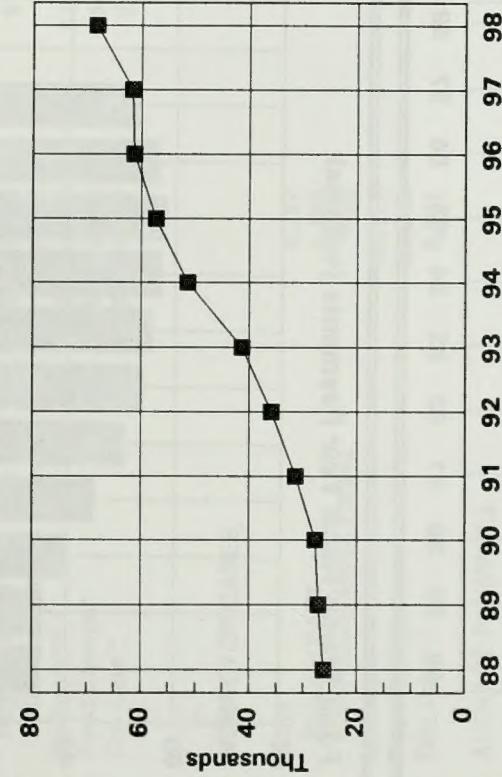
# MEDICAID

## Figure 2

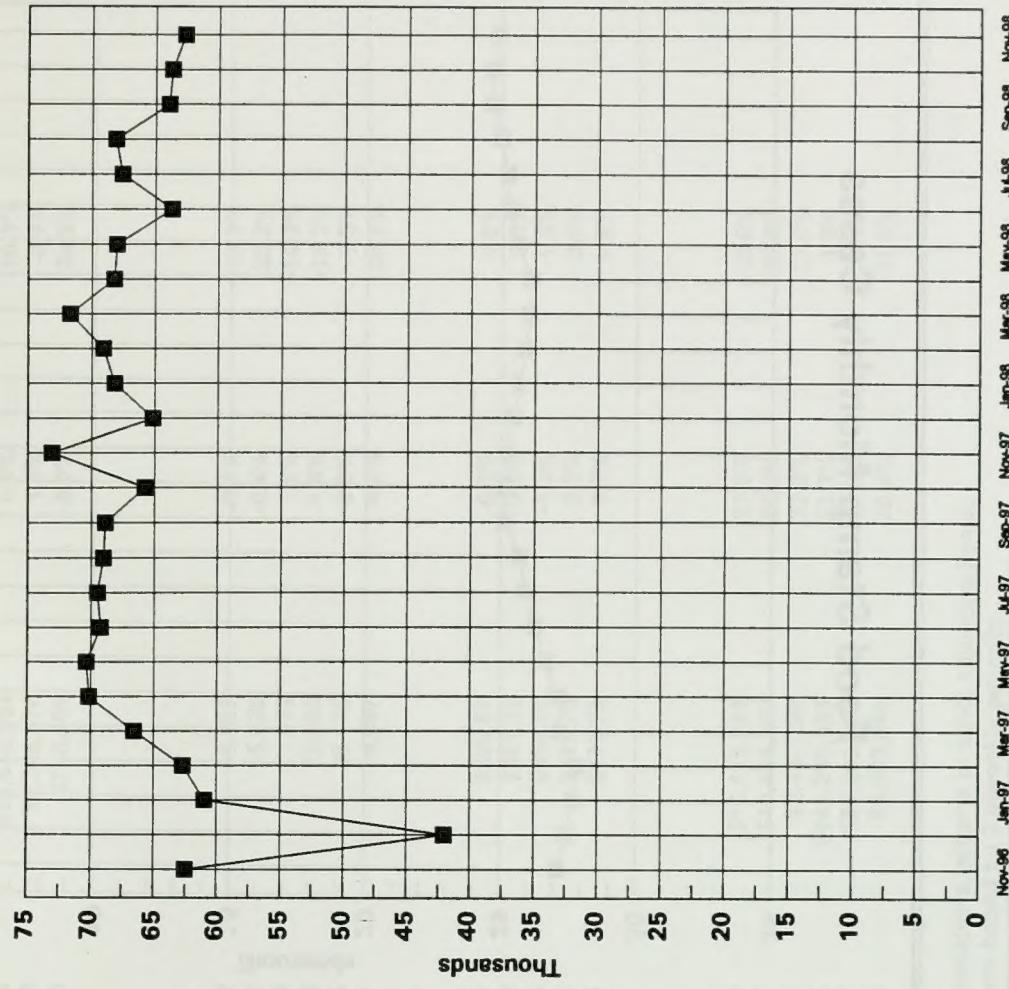
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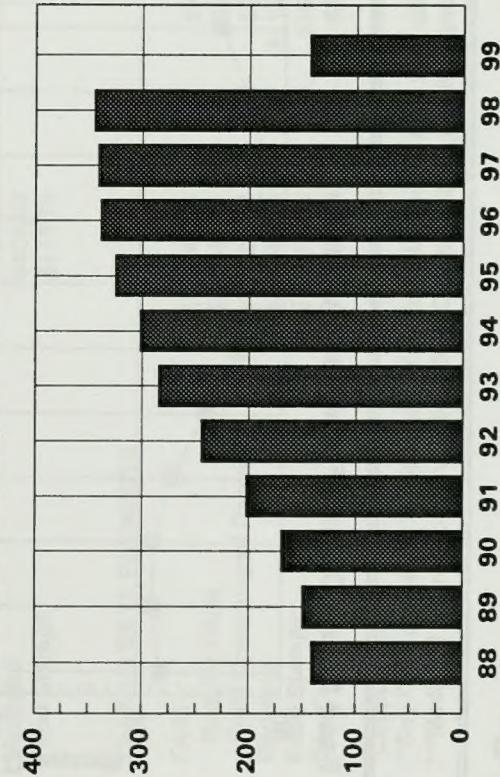
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)



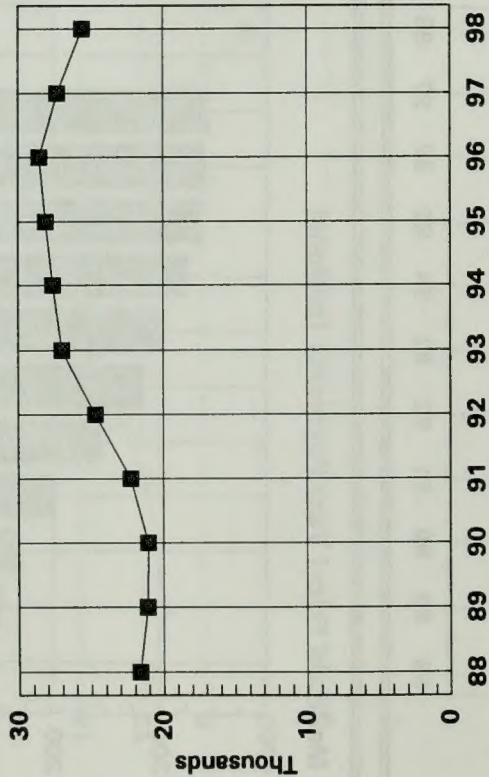
# FOOD STAMPS

## Figure 3

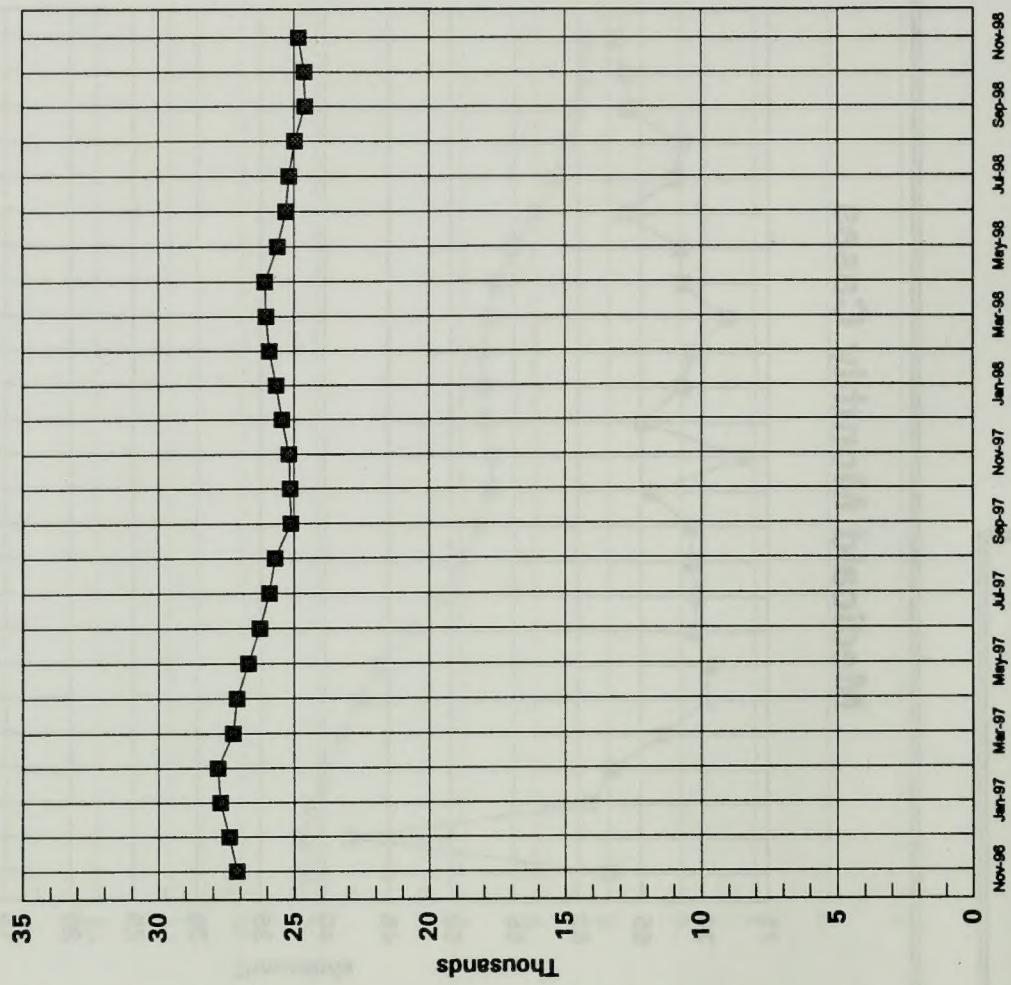
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Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

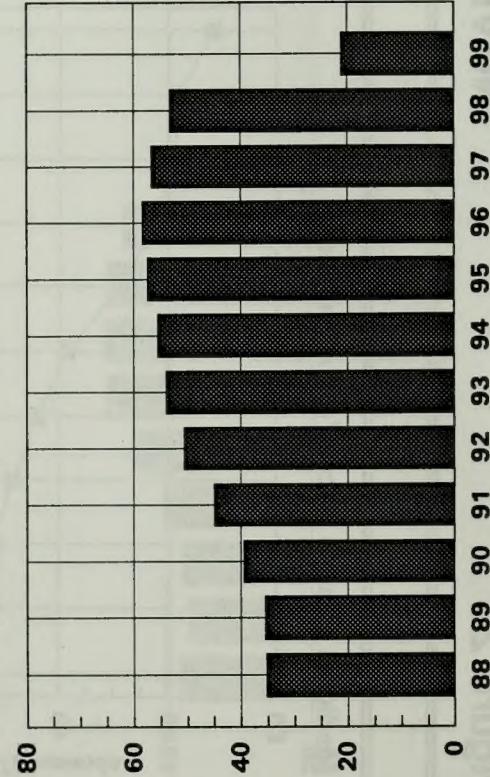


TABLE 1. Summary of Public Assistance and Medical Care  
NOVEMBER  
1998

OBLIGATIONS INCURRED	NOVEMBER 1998	OCTOBER 1998	NOVEMBER 1997	PERCENT OF CHANGE	
				OCTOBER 1998	NOVEMBER 1997
All Public Assistance	\$34,606,043	\$34,374,369	\$38,129,168	0.7%	-9.2%
FAIM	\$2,050,165	\$2,055,566	\$2,501,201	-0.3%	-18.0%
Regular FAIM	\$1,645,324	\$1,653,220	\$2,035,725	-0.5%	-19.2%
FAIM Unemployed Parent	\$404,841	\$402,346	\$465,476	0.6%	-13.0%
Medicaid**	\$27,202,925	\$26,979,875	\$30,532,984	0.8%	-10.9%
Food Stamps*	\$4,316,556	\$4,248,198	\$4,348,574	1.6%	-0.7%
Day Care**	\$1,036,397	\$1,090,730	\$746,409	-5.0%	38.9%
 NUMBER OF CASES					
FAIM	5,297	5,302	6,567	-0.1%	-19.3%
Regular FAIM	4,498	4,518	5,635	-0.4%	-20.2%
FAIM Unemployed Parent	799	784	932	1.9%	-14.3%
Medicaid	62,674	63,695	73,090	-1.6%	-14.3%
Food Stamps	24,838	24,605	25,175	0.9%	-1.3%
Day Care	5,261	5,021	4,097	4.8%	28.4%
 AVERAGE PAYMENTS					
FAIM	\$387.04	\$387.70	\$380.87	-0.2%	1.6%
Regular FAIM	\$365.79	\$365.92	\$361.26	-0.0%	1.3%
FAIM Unemployed Parent	\$506.68	\$513.20	\$499.44	-1.3%	1.5%
Medicaid	\$434.04	\$423.58	\$417.75	2.5%	3.9%
Food Stamps	\$173.79	\$172.66	\$172.73	0.7%	0.6%
 YEAR TO DATE PAYMENTS					
FAIM	\$10,624,745	\$8,574,580	\$13,115,561	23.9%	-19.0%
Regular FAIM	\$8,444,831	\$6,799,507	\$10,628,265	24.2%	-20.5%
FAIM Unemployed Parent	\$2,179,914	\$1,775,073	\$2,487,296	22.8%	-12.4%
Medicaid	\$143,844,790	\$116,641,865	\$141,299,533	23.3%	1.8%
Food Stamps	\$21,149,883	\$16,833,327	\$21,863,607	25.6%	-3.3%
Day Care	\$5,113,427	\$4,077,030	\$3,903,544	25.4%	31.0%

\*Coupon value

\*\*Day Care cases are duplicated.

Year to Date figures may vary due to cancellations, returns or other adjusting items.  
\*\*\*Medicaid figures for November 1998, October 1998, and November 1997 are based on 2 biweekly payrolls.

TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT				
	CASES		AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	CASES	ADULTS	KIDS	AMOUNT	
BEAVERHEAD.....	10	4	14	\$1,924	9	4	13	1	0	1	\$1,826
BIG HORN.....	275	209	593	\$100,436	235	148	502	40	61	91	\$81,341
BLAINE.....	174	142	380	\$68,721	131	93	265	43	49	115	\$48,184
BROADWATER.....	10	11	22	\$5,332	7	5	14	3	3	6	\$1,813
CARBON.....	10	8	16	\$3,264	10	8	16	3	6	8	\$3,264
CARTER.....	0	0	0	\$0	0	0	0	0	0	0	\$0
CASCADE.....	487	427	855	\$183,182	431	333	732	56	94	123	\$153,272
CHOUTEAU.....	9	7	18	\$3,196	9	7	18	0	0	0	\$3,196
CUSTER.....	40	41	75	\$14,565	32	25	58	8	16	17	\$10,677
DANIELS.....	1	1	2	\$46	1	1	2	0	0	0	\$461
DAWSON.....	16	20	36	\$8,097	13	14	24	6	12	12	\$6,627
DEER LODGE.....	83	84	146	\$33,722	64	56	110	19	28	36	\$23,604
FALLON.....	4	5	9	\$1,830	3	3	8	1	2	1	\$1,373
FERGUS.....	19	20	32	\$6,111	16	14	27	3	6	5	\$4,595
FLATHEAD.....	227	185	407	\$77,276	208	153	361	19	32	46	\$68,773
GALLATIN.....	103	95	176	\$38,209	96	83	163	7	12	13	\$34,724
GARFIELD.....	0	0	0	\$0	0	0	0	0	0	0	\$0
GLACIER.....	522	508	1,032	\$223,973	422	328	790	100	180	242	\$165,877
GOLDEN VALLEY.....	3	1	8	\$796	2	1	6	1	0	2	\$619
GRANITE.....	8	8	13	\$1,904	6	5	9	2	3	4	\$1,745
HILL.....	163	116	341	\$57,257	139	90	288	24	26	53	\$48,088
JEFFERSON.....	32	25	51	\$10,249	30	22	49	2	3	2	\$9,704
JUDITH BASIN.....	5	5	13	\$1,987	3	3	7	1	2	2	\$1,441
LAKE.....	303	275	597	\$118,361	267	219	518	36	56	79	\$100,240
LEWIS & CLARK.....	268	256	457	\$106,963	233	195	377	35	61	80	\$89,749
LIBERTY.....	1	1	1	\$234	1	1	1	0	0	0	\$234
LINCOLN.....	122	108	231	\$48,802	97	71	179	25	37	52	\$37,092
MADISON.....	7	8	14	\$2,082	4	2	7	3	6	7	\$1,124
MCCONE.....	2	1	4	\$322	2	1	4	0	0	0	\$322
MEAGHER.....	1	1	1	\$241	1	1	1	0	0	0	\$241
MINERAL.....	25	27	39	\$9,421	19	16	30	6	11	9	\$6,518
MISSOULA.....	458	403	818	\$169,411	412	335	700	46	68	118	\$148,338
MUSSELSHELL.....	9	7	19	\$3,359	9	7	19	0	0	0	\$3,359
PARK.....	25	16	42	\$9,074	23	13	40	2	3	2	\$8,460
PETROLEUM.....	0	0	0	\$0	0	0	0	0	0	0	\$0
PHILLIPS.....	24	20	44	\$7,930	23	20	41	1	0	3	\$7,635
PONDERA.....	71	75	156	\$31,269	53	43	102	18	32	54	\$21,255
POWDER RIVER.....	2	1	2	\$259	2	1	2	0	0	0	\$259
POWELL.....	26	24	52	\$8,518	21	16	38	5	8	14	\$6,458
PRairie.....	4	4	6	\$1,371	3	2	3	1	2	3	\$830
RAVALLI.....	83	69	154	\$28,087	76	56	139	7	13	15	\$24,924
RICHLAND.....	11	8	16	\$3,471	10	6	14	1	2	2	\$2,916
ROOSEVELT.....	524	551	1,114	\$221,767	391	317	750	133	234	364	\$150,142
ROSEBUD.....	142	107	311	\$50,711	115	72	235	27	35	76	\$36,709

TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE BY UNEMPLOYED AND REGULAR CASES

NOVEMBER, 1998

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	36	23	75	\$12,641	33	18	67	\$10,891	3	5	8	\$1,750
SHERIDAN.....	1	2	1	\$156	0	0	0	\$0	1	2	1	\$156
SILVER BOW.....	280	261	496	\$108,400	246	204	425	\$91,421	34	57	71	\$16,979
STILLWATER.....	13	9	30	\$5,261	13	9	30	\$5,261	0	0	0	\$0
SWEETGRASS.....	4	4	9	\$1,492	3	2	6	\$842	1	2	3	\$650
TETON.....	8	7	13	\$3,055	7	5	11	\$2,505	1	2	2	\$550
TOOLE.....	12	8	21	\$3,966	11	6	18	\$3,316	1	2	3	\$650
TREASURE.....	1	1	2	\$461	1	1	2	\$461	0	0	0	\$0
VALLEY.....	51	56	108	\$21,453	35	29	66	\$13,125	16	27	42	\$8,328
WHEATLAND.....	7	5	12	\$2,224	6	4	10	\$2,009	1	1	2	\$215
WIBAUX.....	2	1	4	\$655	2	1	4	\$655	0	0	0	\$0
YELLOWSTONE.....	573	524	1,023	\$226,255	512	423	886	\$196,828	61	101	137	\$29,427
<b>STATE TOTAL.....</b>	<b>5,297</b>	<b>4,785</b>	<b>10,111</b>	<b>\$2,050,165</b>	<b>4,498</b>	<b>3,492</b>	<b>8,187</b>	<b>\$1,645,324</b>	<b>799</b>	<b>1,293</b>	<b>1,924</b>	<b>\$404,841</b>

\*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

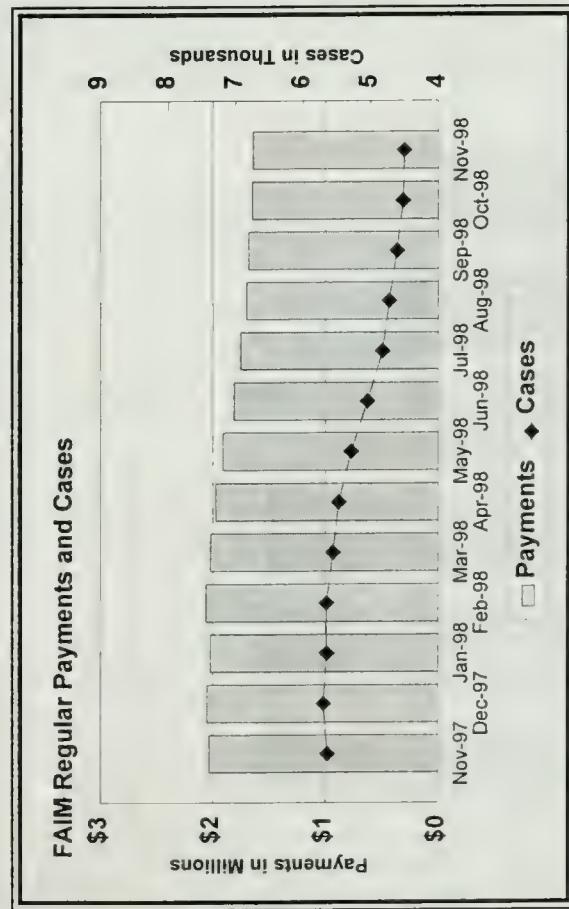
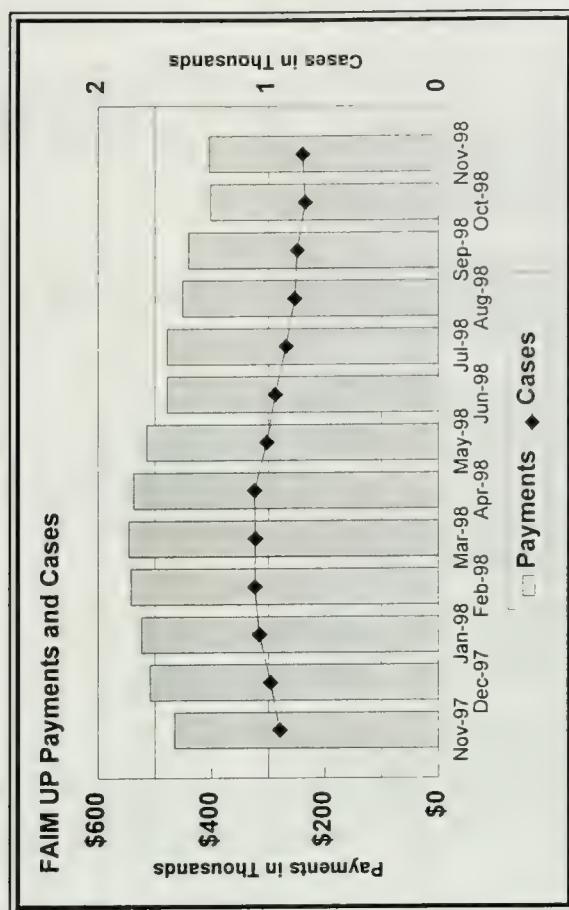


TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER, 1998

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	8	24	10	18	\$1,924	\$192.40	24	\$321.33	106	\$318.44
BIG HORN.....	20	72	275	802	\$100,436	\$365.22	343	\$386.00	481	\$337.80
BLAINE.....	15	63	174	522	\$68,721	\$394.95	176	\$366.65	206	\$329.05
BROADWATER....	3	8	10	33	\$5,332	\$533.20	17	\$419.24	52	\$349.54
CARBON.....	0	0	10	24	\$3,264	\$326.40	9	\$375.67	79	\$332.23
CARTER.....	2	7	0	0	\$0	ERR	0	\$0.00	7	\$319.57
CASCADE.....	130	421	487	1,282	\$183,182	\$376.14	616	\$356.88	1,175	\$339.83
CHOUTEAU.....	4	12	9	25	\$3,196	\$355.11	4	\$481.25	29	\$313.69
CUSTER.....	50	141	40	116	\$14,565	\$364.13	55	\$348.09	193	\$323.50
DANIELS.....	4	9	1	3	\$461	\$461.00	0	\$0.00	9	\$372.33
DAWSON.....	12	41	16	56	\$8,097	\$506.07	27	\$299.44	94	\$361.12
DEER LODGE.....	27	82	83	230	\$33,722	\$406.29	121	\$389.50	180	\$335.24
FALLON.....	1	4	4	14	\$1,830	\$457.50	1	\$328.00	17	\$353.12
FERGUS.....	4	13	19	52	\$6,111	\$321.63	19	\$335.00	74	\$282.86
FLATHEAD.....	98	313	227	592	\$77,276	\$340.42	291	\$362.89	692	\$346.17
GALLATIN.....	69	214	103	271	\$38,209	\$370.96	144	\$381.45	297	\$336.66
GARFIELD.....	1	4	0	0	\$0	ERR	0	\$0.00	2	\$359.50
GLACIER.....	54	202	522	1,540	\$223,973	\$429.07	621	\$419.48	600	\$346.65
GOLDEN VALLE.....	2	9	3	9	\$796	\$265.33	7	\$477.14	3	\$456.33
GRANITE.....	4	12	8	21	\$1,904	\$238.00	14	\$340.36	25	\$339.80
HILL.....	25	76	163	457	\$57,257	\$351.27	194	\$386.20	404	\$333.99
JEFFERSON.....	8	27	32	76	\$10,249	\$320.28	28	\$288.29	59	\$356.08
JUDITH BASIN.....	1	7	5	18	\$1,987	\$397.40	3	\$237.00	12	\$402.58
LAKE.....	73	225	303	872	\$118,361	\$390.63	344	\$387.47	526	\$353.72
LEWIS & CLARK.....	71	237	268	713	\$106,963	\$399.12	348	\$384.42	582	\$325.05
LIBERTY.....	1	3	1	2	\$234	\$234.00	2	\$340.00	2	\$243.50
LINCOLN.....	42	133	122	339	\$48,802	\$400.02	147	\$412.83	325	\$396.66
MADISON.....	3	13	7	22	\$2,082	\$297.43	12	\$394.25	32	\$334.13
MCONE.....	2	6	2	5	\$322	\$161.00	2	\$144.50	6	\$326.33
MEAGHER.....	1	2	1	2	\$241	\$241.00	3	\$270.00	5	\$328.00
MINERAL.....	19	62	25	66	\$9,421	\$376.84	39	\$389.74	79	\$341.91
MISSOULA.....	99	325	458	1,221	\$169,411	\$369.89	642	\$374.09	1,180	\$363.64
MUSSELSHELL.....	10	34	9	26	\$3,359	\$373.22	19	\$393.84	39	\$342.92
PARK.....	9	24	25	58	\$9,074	\$362.96	38	\$472.71	138	\$317.49
PETROLEUM.....	0	0	0	0	\$0	ERR	0	\$0.00	0	\$0.00
PHILLIPS.....	0	0	24	64	\$7,930	\$330.42	13	\$292.15	52	\$314.87
PONDERA.....	6	23	71	231	\$31,269	\$440.41	74	\$449.14	101	\$350.37
POWDER RIVER.....	1	6	2	3	\$259	\$129.50	2	\$163.50	7	\$353.57
POWELL.....	6	21	26	76	\$8,518	\$327.62	36	\$333.28	52	\$345.75
PRAIRIE.....	1	3	4	10	\$1,371	\$342.75	2	\$227.50	4	\$278.75
RAVALLI.....	34	131	83	223	\$28,087	\$338.40	117	\$347.98	284	\$341.89
RICHLAND.....	4	11	11	24	\$3,471	\$315.55	15	\$353.93	90	\$311.22
ROOSEVELT.....	11	40	524	1,665	\$221,767	\$423.22	531	\$409.42	532	\$352.27
ROSEBUD.....	8	27	142	418	\$50,711	\$357.12	178	\$403.90	174	\$326.53

TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

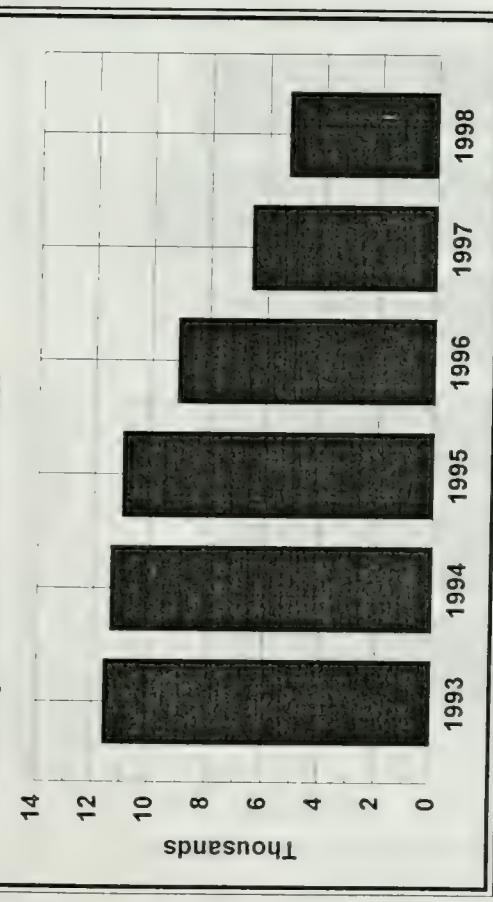
NOVEMBER, 1998

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	26	85	36	98	\$12,641	\$351.14	52	\$363.04	142	\$371.06
SHERIDAN.....	1	4	1	3	\$156	\$156.00	0	\$0.00	11	\$428.55
SILVER BOW....	79	267	280	757	\$108,400	\$387.14	347	\$366.71	644	\$338.60
STILLWATER....	1	3	13	39	\$5,261	\$404.69	16	\$288.56	36	\$333.56
SWEETGRASS....	0	0	4	13	\$1,492	\$373.00	4	\$199.00	18	\$398.39
TETON.....	5	16	8	20	\$3,055	\$381.88	13	\$321.15	45	\$329.16
TOOLE.....	11	41	12	29	\$3,966	\$330.50	17	\$309.88	43	\$324.16
TREASURE.....	1	7	1	3	\$461	\$461.00	1	\$358.00	2	\$484.00
VALLEY.....	5	23	51	164	\$21,453	\$420.65	74	\$399.41	125	\$328.95
WHEATLAND....	8	30	7	17	\$2,224	\$317.71	12	\$417.00	25	\$329.04
WIBAUX.....	2	5	2	5	\$655	\$327.50	5	\$458.80	4	\$316.00
YELLOWSTONE..	198	669	573	1,547	\$226,255	\$394.86	748	\$363.63	1,467	\$343.76
STATE TOTAL....	1,280	4,237	5,297	14,896	\$2,050,165	\$387.04	6,567	\$380.87	11,628	\$343.89

\*\*JSP cases do not receive FAIM Financial assistance, therefore, they are not included in the Current Cases or Current Recipient Totals.

\*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

### Monthly Cases for November



### Average Payment per Case for November

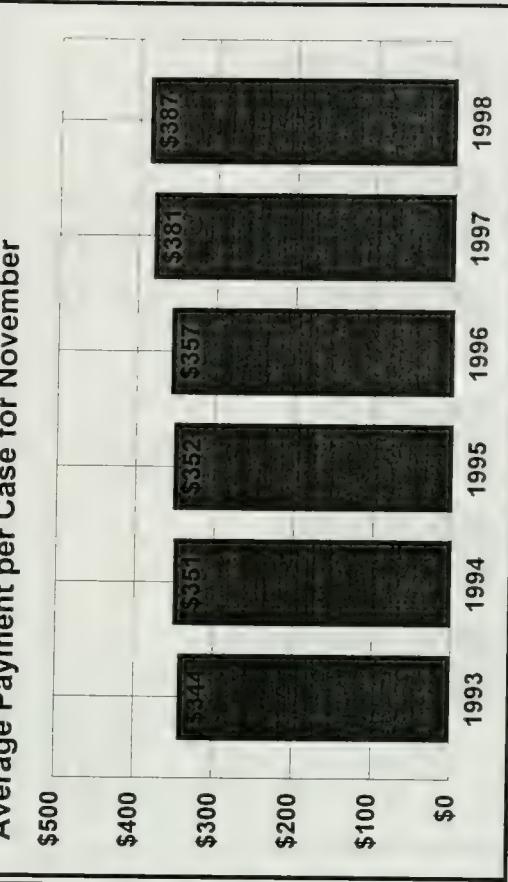


TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER 1998

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	520	240,235.59	656	289,321.12	598	382,286.08
BIG HORN.....	1,684	634,582.10	2,238	594,555.05	844	470,376.04
BLAINE.....	1,081	258,009.26	1,242	307,891.52	474	289,332.06
BROADWATER.....	313	141,16.86	338	152,145.53	248	185,803.20
CARBON.....	363	272,743.22	408	236,580.97	569	399,632.91
CARTER.....	53	36,266.51	72	46,440.14	60	65,512.12
CASCADE.....	5,671	2,662,681.67	6,627	2,774,386.36	5,644	3,277,319.19
CHOUTEAU.....	209	178,090.55	208	178,676.86	204	145,100.91
CUSTER.....	1,020	485,890.52	1,162	577,358.09	1,035	670,266.75
DANIELS.....	75	62,529.69	77	67,860.71	70	56,245.89
DAWSON.....	460	283,168.60	494	300,190.91	595	279,776.32
DEER LODGE.....	976	333,098.01	1,181	414,891.23	1,059	501,322.27
FALLON.....	135	91,182.60	155	115,303.78	124	97,573.09
FERGUS.....	883	475,380.14	995	458,535.99	848	635,309.87
FLATHEAD.....	4,351	2,025,063.26	5,049	2,099,166.73	4,471	2,150,973.85
GALLATIN.....	1,991	756,516.75	2,413	925,339.09	2,166	1,070,562.35
GARFIELD.....	34	17,770.06	37	20,410.18	33	33,587.60
GLACIER.....	2,813	753,346.46	3,137	598,516.04	743	496,252.28
GOLDEN VALLEY.....	46	6,970.48	60	21,971.26	20	14,231.93
GRANITE.....	167	74,255.78	230	116,201.99	92	66,650.24
HILL.....	1,707	860,645.98	2,040	844,214.64	1,882	929,748.45
JEFFERSON.....	507	211,664.18	583	241,097.92	428	253,793.71
JUDITH BASIN.....	127	22,670.26	171	35,508.21	81	26,967.61
LAKE.....	2,696	1,135,048.20	2,967	1,016,378.23	2,539	1,112,411.46
LEWIS & CLARK.....	3,288	1,382,574.02	3,913	1,307,502.48	3,606	1,589,706.01
LIBERTY.....	46	52,948.36	46	59,098.28	31	54,938.65
LINCOLN.....	1,689	730,762.37	1,900	835,234.19	1,332	740,966.75
HADISON.....	199	150,249.66	261	147,249.65	264	175,165.46
MC CONE.....	73	53,466.33	75	54,582.77	68	52,123.53
MEAGHER.....	112	64,747.42	123	91,725.92	99	68,651.89
MINERAL.....	399	144,192.24	487	181,705.47	303	225,303.41
MISSOULA.....	5,670	2,356,354.40	7,220	2,706,786.39	6,188	3,187,193.38
MUSSEL SHELL.....	284	143,783.16	358	152,585.69	292	193,859.82
PARK.....	744	309,871.95	891	385,315.47	873	444,137.74
PETROLEUM.....	15	3,791.51	18	3,438.77	11	18,346.00
PHILLIPS.....	368	165,150.98	394	200,350.27	266	159,357.79
PONDERA.....	693	286,304.35	725	252,968.00	383	319,443.91
POWDER RIVER.....	59	53,192.44	66	63,661.49	58	76,506.88
POWELL.....	385	219,035.07	504	235,228.59	285	198,751.06
PRairie.....	49	44,209.06	48	36,015.34	44	33,887.41
RAVALLI.....	1,870	1,031,843.15	2,138	986,305.14	1,859	1,061,573.07
RICHLAND.....	557	270,838.23	687	325,012.31	613	414,608.23
ROOSEVELT.....	2,540	795,774.69	2,839	1,092,832.81	1,225	1,069,461.84
ROSEBUD.....	975	310,208.36	1,345	350,126.67	420	288,713.79

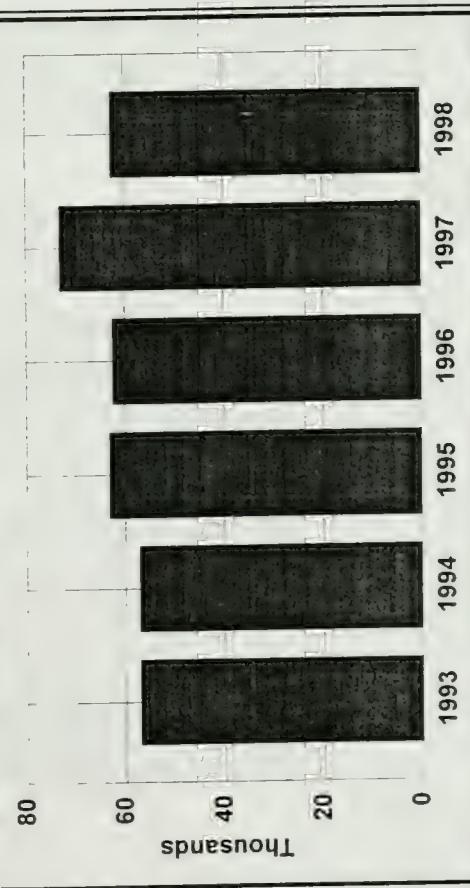
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

NOVEMBER 1998

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	708	336,106.88	874	346,934.75	597	326,028.01
SHERIDAN....	164	123,819.20	178	116,225.56	155	115,338.63
SILVER BOW....	3,358	1,602,937.16	3,951	1,553,628.26	3,599	1,706,873.59
STILLWATER....	286	208,054.10	344	203,989.85	316	254,850.22
SWEET GRASS....	171	116,470.46	196	96,211.80	162	145,940.91
TETON.....	239	163,764.14	324	173,138.29	240	201,756.67
TOOLE.....	339	158,621.90	382	154,689.53	279	236,359.35
TREASURE....	33	19,387.19	42	8,858.96	16	6,021.40
VALLEY.....	709	226,217.70	922	373,888.73	587	354,982.30
WHEATLAND....	179	91,380.04	211	122,929.25	120	89,034.71
WIBAUX.....	71	66,285.39	86	62,990.84	43	52,917.81
YELLOWSTONE....	7,953	3,495,752.60	9,172	4,063,754.69	8,147	4,309,591.13
INSTITUTIONS...	57	292,122.44	140	1,112,076.07	292	1,487,770.01
NOCO BREAKDOWN.	884	345,018.43-	782	167,120.90	248	102,389.12
STATE TOTAL....	62,674	27,202,925.23	73,090	30,532,983.73	57,106	33,369,386.66

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. NOVEMBER 1998 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

### Monthly Cases for November



### Average Payment per Case for November

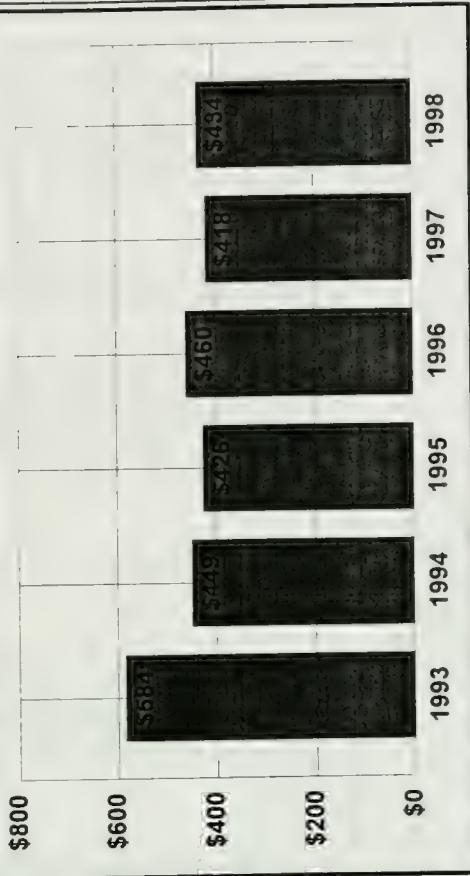


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER 1998

COUNTY	TOTAL RECIP	AMOUNT	RECIP IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP AMOUNT	PHYSICIANS RECIP	AMOUNT	DRUGS & SUPPLIES RECIP	AMOUNT
BEAVERHEAD.....	520	240,235.59	2	637.84	56	13,244.63	79	9,072.81
BIG HORN.....	1,684	634,582.10	22	159,581.83	101	16,059.45	192	45,056.19
BLAINE.....	1,081	258,009.26	16	25,206.27	86	22,366.39	87	9,990.83
BROADWATER.....	313	141,916.86	3	3,930.31	15	4,082.10	50	5,407.33
CARBON.....	363	272,743.22	4	27,063.10	22	3,408.15	33	12,446.60
CARTER.....	53	36,266.51	0	0.00	3	133.54	2	359.70
CASCADE.....	5,671	2,662,681.67	84	361,799.18	325	74,270.31	777	129,316.14
CHOUTEAU.....	209	178,090.55	4	4,780.70	18	4,659.59	24	2,591.16
CUSTER.....	1,020	485,890.52	9	18,666.16	124	23,817.53	148	21,863.01
DANIELS.....	75	42,529.69	2	2,299.71	6	496.07	3	2,298.32
DAWSON.....	460	283,168.60	8	17,913.44	43	9,186.12	41	6,687.98
DEER LODGE.....	976	333,098.01	9	26,376.39	103	20,438.46	151	32,227.03
FALLON.....	135	91,182.60	0	0.00	21	2,767.27	5	259.54
FERGUS.....	883	475,380.14	14	28,495.22	86	13,407.98	103	21,957.46
FLATHEAD.....	4,551	2,025,163.24	84	253,570.30	404	66,754.56	755	115,645.53
GALLATIN.....	1,991	756,516.75	28	49,865.26	143	36,493.91	358	46,254.46
GARFIELD.....	34	17,770.06	0	0.00	4	1,322.16	4	1,479.85
GLACIER.....	2,813	753,346.46	20	80,112.05	107	43,603.07	175	29,723.40
GOLDEN VALLEY.....	46	6,970.48	0	0.00	2	554.00	6	222.45
GRANITE.....	167	74,255.78	0	0.00	13	2,511.85	27	6,199.46
HILL.....	1,707	860,645.98	27	278,887.33	153	53,168.79	179	42,548.89
JEFFERSON.....	507	211,664.18	2	12,832.68	32	3,060.40	82	8,126.46
JUDITH BASIN.....	127	22,670.26	1	1,075.08	9	2,608.58	11	1,054.38
LAKE.....	2,696	1,335,048.20	44	225,345.93	253	40,715.09	477	72,189.89
LEWIS & CLARK.....	3,288	1,388,574.02	41	246,709.00	261	76,465.47	621	90,434.10
LIBERTY.....	66	52,948.36	1	1,837.36	3	2,024.23	3	1,280.12
LINCOLN.....	1,689	730,762.37	24	52,796.71	177	53,384.13	237	67,655.68
MADISON.....	199	150,249.66	2	20,392.43	21	2,681.58	21	2,794.46
MCCONE.....	73	53,466.33	1	620.95	9	828.55	7	237.62
MEAGHER.....	112	64,747.42	1	1,198.27	12	2,661.08	13	2,406.17
MINERAL.....	399	144,192.24	7	13,651.11	36	9,236.63	68	9,970.79
MISSOURA.....	5,670	2,356,354.40	79	261,818.38	438	70,363.79	1,128	151,823.00
MUSSELSHELL.....	284	143,783.16	4	4,073.76	31	5,001.10	28	3,023.87
PARK.....	744	309,871.95	12	32,401.75	70	10,256.82	95	15,579.07
PETROLEUM.....	15	3,791.51	0	0.00	2	50.25	0	0.00
PHILLIPS.....	368	165,150.98	1	1,810.29	36	6,713.85	29	4,200.99
PONDERA.....	693	286,304.35	8	25,827.85	52	9,629.22	81	7,115.79
POWDER RIVER.....	59	53,192.44	0	0.00	1	107.93	4	236.58
POWELL.....	385	219,035.07	9	23,271.39	25	3,767.27	53	8,754.33
RAVIER.....	49	44,209.06	1	2,805.56	2	108.83	3	494.29
RAVALLI.....	1,870	1,031,843.15	19	145,731.58	133	34,681.99	272	38,873.83
RICHLAND.....	557	278,838.23	3	4,464.28	59	7,002.84	95	11,775.68
ROOSEVELT.....	2,540	795,774.69	38	296,554.76	252	51,779.83	246	37,269.54
ROSEBUD.....	975	310,208.36	3	72,406.52	33	8,474.68	68	15,603.78

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

NOVEMBER 1998

COUNTY	TOTAL RECIPI	AMOUNT RECIP	IN HOSPITAL AMOUNT		OUT HOSPITAL RECIP	AMOUNT	PHYSICIANS RECIP	AMOUNT	DRUGS & SUPPLIES RECIP	AMOUNT
			AMOUNT	RECIP						
SANDERS.....	708	336,106.88	16	29,033.39	64	22,024.23	114	30,267.16	269	39,814.56
SHERIDAN....	164	123,819.20	1	10,293.92	11	2,251.79	14	6,123.26	90	16,736.95
SILVER BOW....	3,358	1,602,937.16	55	258,633.80	271	72,572.27	634	90,021.78	1,531	208,700.68
STILLWATER....	286	208,054.10	4	15,260.09	31	5,999.66	36	3,855.49	147	22,516.47
SWEET GRASS....	171	116,470.46	2	3,335.85	7	672.84	11	1,796.74	72	9,637.27
TETON.....	239	163,764.14	2	19,246.55	14	4,264.66	35	3,814.34	125	20,544.43
TOOLE.....	339	158,621.90	8	21,197.24	39	5,170.37	70	8,919.29	168	28,316.03
TREASURE.....	33	19,387.19	0	0.00	4	3,469.51	7	2,757.72	15	1,501.80
VALLEY.....	709	296,217.70	13	31,165.71	78	13,219.08	68	7,628.70	277	40,813.55
WHEATLAND.....	179	91,380.04	5	6,744.73	15	816.90	14	770.39	76	11,154.83
WIBAUX.....	71	66,285.39	0	0.00	3	225.34	9	1,422.25	36	4,979.69
YELLOWSTONE....	7,953	3,495,752.60	99	261,715.73	574	99,637.75	1,144	202,905.64	3,293	489,890.24
INSTITUTIONS....	57	292,122.44	0	0.00	0	0.00	0	0.00	0	0.00
NUCO BREAKDOWN.	884	345,018.43-	2	58,620.19-	34	6,092.71	38	1,673.76-	229	8,655.59
STATE TOTAL....	62,674	27,202,925.23	843	3,384,817.55	4,922	1,048,760.18	9,003	1,451,132.56	23,960	3,513,765.52

TOTAL RECIPIES DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDULICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$9,613,644.77 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

NOVEMBER 1998

COUNTY	RECIPI	NURSING HOME AMOUNT	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. AMOUNT	RECIP	DENTAL AMOUNT	RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT	
								RECIPI	RECIPI
BEAVERHEAD.....	54	88,250.28	7	239.94	3	110.64	11	1,922.00	0
BIG HORN....	58	142,854.77	15	673.89	6	253.08	8	483.00	0
BLAINE.....	28	54,692.22	11	1,062.69	13	249.69	2	129.00	0
BROADWATER.....	31	68,200.88	5	207.45	4	85.29	3	149.00	0
CARBON.....	49	115,725.15	16	838.60	1	37.50	9	718.30	0
CARTER.....	12	26,410.89	1	11.50	0	0.00	1	24.00	0
CASCADE.....	360	824,879.22	172	20,046.51	27	802.93	79	8,806.94	0
CHOUTEAU.....	55	114,262.88	3	1,546.74	1	40.34	3	63.00	0
CUSTER.....	89	222,634.59	13	533.50	9	564.37	20	2,439.00	0
DANIELS.....	12	26,752.06	1	24.70	1	23.20	1	68.00	0
DAWSON.....	66	148,968.92	26	1,021.57	3	121.80	13	1,753.00	0
DEER LODGE.....	68	78,772.49	36	6,044.35	21	967.77	11	1,285.00	0
FALLON.....	24	57,445.52	1	24.41	0	0.00	6	1,193.69	0
FERGUS.....	93	218,440.18	19	878.82	6	113.45	19	1,995.00	0
FLATHEAD.....	314	756,609.34	101	27,254.49	160	5,956.53	70	6,987.60	0
GALLATIN.....	100	236,597.41	80	10,738.83	7	233.48	22	1,916.00	0
GARFIELD.....	5	11,381.16	1	10.70	0	0.00	0	0.00	0
GLACIER.....	49	109,668.54	41	3,598.81	10	197.94	41	15,802.59	0
GOLDEN VALLEY.....	0	0.00	2	604.29	2	28.66	0	0.00	0
GRANITE.....	20	41,217.94	2	108.32	6	206.73	2	310.40	0
HILL.....	80	191,405.17	29	1,348.32	10	107.70	15	1,509.24	0
JEFFERSON.....	33	74,241.78	62	4,975.71	7	296.68	9	1,485.87	0
JUDITH BASIN.....	1	2,941.80	2	53.62	0	0.00	2	278.40	0
LAKE.....	95	238,276.73	80	10,688.37	63	2,489.11	35	5,485.70	0
LEWIS & CLARK.....	139	345,893.82	70	7,896.02	58	1,974.45	72	7,312.31	0
LIBERTY.....	14	34,314.61	0	0.00	0	0.00	1	44.00	0
LINCOLN.....	105	196,938.66	37	2,707.28	35	2,287.88	22	3,429.00	0
MADISON.....	33	70,667.23	2	259.93	2	28.89	6	1,006.00	0
MCCONE.....	20	35,956.03	1	253.38	0	0.00	1	24.00	0
MEAGHER.....	16	36,985.01	3	125.11	2	80.21	1	100.00	0
MINERAL.....	11	27,234.88	9	584.96	13	563.00	3	193.46	0
MISSOULA.....	186	435,070.51	199	61,102.12	282	9,539.35	109	11,280.00	0
MUSSELSHELL.....	20	43,047.97	9	396.45	2	101.28	6	1,787.00	0
PARK.....	52	89,260.54	28	3,570.00	4	65.81	22	1,386.00	0
PETROLEUM.....	0	0.00	0	0.00	0	0.00	0	0.00	0
PHILLIPS.....	28	65,521.84	13	604.36	5	225.32	10	2,248.00	0
PONDERA.....	31	76,069.73	9	489.00	2	90.82	11	2,785.60	0
POWDER RIVER.....	21	45,232.01	0	0.00	0	0.00	1	45.00	0
POWELL.....	38	81,959.02	18	3,303.46	7	311.12	9	2,290.40	0
PRairie.....	12	26,856.38	0	0.00	0	0.00	1	64.00	0
RAVALLI.....	127	300,261.64	56	22,826.07	32	1,020.99	36	3,165.00	0
RICHLAND.....	49	131,684.47	18	1,327.36	0	0.00	13	1,474.25	0
ROOSEVELT.....	71	156,519.80	11	495.78	15	479.37	4	598.00	0
ROSEBUD.....	32	77,914.49	3	416.25	2	124.23	2	70.00	0

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

NOVEMBER 1998

COUNTY	RECIPI	NURSING HOME AMOUNT	OTHER PRACT. RECIP AMOUNT	LAB, X-RAY, RAD. RECIP AMOUNT		DENTAL AMOUNT	RESIDENTIAL PHYSIATRIC AMOUNT	RECIP
				RECIP	AMOUNT			
SANDERS.....	40	86,047.25	11	1,832.36	17	704.85	20	3,263.00
SHERIDAN.....	30	69,716.24	3	77.03	1	23.20	6	388.00
SILVER BOW.....	215	452,369.87	88	15,721.47	101	4,476.03	47	3,499.73
STILLWATER.....	51	118,569.11	5	130.88	2	102.29	4	443.00
SWEET GRASS....	21	79,249.77	5	174.25	2	73.85	2	136.00
TETON.....	31	74,588.20	7	469.49	1	18.96	7	2,107.00
TOOLE.....	24	56,247.46	8	386.11	2	47.90	6	589.00
TREASURE.....	0	0.00	0	0.00	0	0.00	1	36.00
VALLEY.....	57	117,601.60	17	1,100.06	2	56.25	12	2,373.00
WHEATLAND....	21	45,222.94	7	201.91	1	16.69	6	504.00
WIBAUX.....	22	54,417.12	0	0.00	1	36.35	3	195.00
YELLOWSTONE....	495	1,171,060.21	193	17,818.87	70	2,360.12	130	14,898.00
INSTITUTIONS...	57	292,122.44	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	0.00	41	5,325.55	0	0.00	4	174.25
STATE TOTAL....	3,762	8,745,010.77	1,590	242,131.64	1,021	37,696.10	958	122,712.73
							0	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDULICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

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NOVEMBER 1998

COUNTY	RECIP	WAIVER	AMOUNT	PERSONAL CARE		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
				NON-WAIVER	RECIP	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD...	0	0.00	33	28,155.98	0	0.00	0	0.00	0	1	29.45
BIG HORN...	6	3,758.29	57	58,946.13	0	0.00	1	344.00	0	0.00	0.00
BLAINE...	2	1,959.37	32	23,085.92	1	24.00	0	0.00	4	273.00	93.00
BROADWATER...	2	2,108.17	2	925.09	0	0.00	3	28.50	1	91	841.60
CARBON...	2	754.97	34	31,894.41	0	0.00	2	12.88	14	34.00	34.00
CARTER...	0	0.00	1	1,776.88	0	0.00	0	0.00	1	5	378.61
CASCADE...	16	9,604.74	160	101,749.92	65	2,286.00	0	0.00	12	1,039.12	1,039.12
CHOUTEAU...	0	0.00	3	2,377.28	0	0.00	0	0.00	2	99.77	99.77
CUSTER...	0	0.00	33	10,211.81	0	0.00	1	8.00	2	0.00	0.00
DANIELS...	0	0.00	3	990.08	0	0.00	0	0.00	0	0.00	0.00
DAWSON...	0	0.00	7	1,128.80	3	174.00	5	123.58	0	0.00	0.00
DEER LODGE...	0	0.00	16	8,817.90	3	42.00	0	0.00	1	56.64	432.00
FALLON...	0	0.00	7	2,658.25	0	0.00	0	0.00	12	183.77	183.77
FERGUS...	3	1,654.02	38	15,422.73	0	0.00	0	0.00	3	0.00	0.00
FLATHEAD...	0	0.00	117	60,469.00	0	0.00	3	1,885.50	0	0.00	0.00
GALLATIN...	4	6,478.98	36	27,893.97	10	372.00	15	2,110.40	0	0.00	0.00
GARFIELD...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
GLACIER...	0	0.00	95	100,066.61	1	66.00	2	969.00	150	10,905.33	36.00
GOLDEN VALLEY...	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	0.00
GRANITE...	0	0.00	0	0.00	0	0.00	1	281.00	0	0.00	0.00
HILL...	9	15,123.94	30	23,820.24	0	0.00	0	0.00	3	165.00	165.00
JEFFERSON...	1	1,525.28	12	7,541.59	0	0.00	0	0.00	11	740.32	1,935.60
JUDITH BASIN...	0	0.00	1	894.88	0	0.00	0	0.00	22	66.34	940.93
LAKE...	8	4,564.22	71	60,808.82	0	0.00	29	1,832.63	0	0.00	0.00
LEWIS & CLARK...	5	3,733.17	55	17,438.33	14	822.00	2	27.70	0	0.00	0.00
LIBERTY...	0	0.00	1	269.28	0	0.00	0	0.00	0	0.00	0.00
LINCOLN...	6	1,821.62	65	47,134.70	0	0.00	19	403.70	1	222.60	222.60
MADISON...	0	0.00	8	6,892.51	0	0.00	0	0.00	10	0.00	0.00
MC CONNE...	0	0.00	1	791.52	0	0.00	0	0.00	0	0.00	0.00
MEAGHER...	1	530.91	1	97.92	0	0.00	0	0.00	23	2,015.28	2,015.28
MINERAL...	3	3,523.67	13	10,694.82	0	0.00	2	1,637.00	0	0.00	0.00
MISSOULA...	5	6,336.96	171	116,301.26	0	0.00	13	5,058.34	1	66.65	3,001.71
MUSSELSHELL...	4	2,733.67	20	13,761.46	0	0.00	0	0.00	47	556.55	556.55
PARK...	5	3,266.12	25	15,985.02	4	198.00	3	495.00	1	49.83	49.83
PETROLEUM...	0	0.00	1	1,825.12	0	0.00	0	0.00	1	36.00	36.00
PHILLIPS...	0	0.00	29	20,886.85	0	0.00	0	0.00	49	3,179.50	3,179.50
PONDERA...	0	0.00	34	28,526.27	1	174.00	1	29.69	6	516.68	516.68
POWDER RIVER...	0	0.00	0	0.00	0	0.00	0	0.00	1	17,858.82	17,858.82
POWELL...	0	0.00	2	2,290.24	0	0.00	1	689.00	0	0.00	0.00
PRairie...	0	0.00	2	1,457.92	0	0.00	0	0.00	0	0.00	0.00
RAVALLI...	5	2,055.70	82	61,504.63	4	180.00	35	2,633.46	0	0.00	0.00
RICHLAND...	0	0.00	31	13,577.46	0	0.00	10	100.20	12	1,039.12	1,039.12
ROOSEVELT...	0	0.00	20	10,056.78	0	0.00	0	0.00	248	472.00	472.00
ROSEBUD...	0	0.00	27	22,695.96	0	0.00	1	56.64	1	56.64	56.64

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART THREE)

NOVEMBER 1998

COUNTY	RECIP	WAIVER	AMOUNT	PERSONAL CARE		TARGETED CASE MANAGEMENT		CLINIC	AMOUNT	RECIP	RURAL HEALTH AMOUNT
				RECIP	NON-WAIVER	RECIP	AMOUNT				
SANDERS.....	3	2,765.88	20	21,343.74	0	0.00	0	0.00	62	4,830.47	
SHERIDAN....	0	0.00	4	1,339.85	0	0.00	0	0.00	1	28.00	
SILVER BOW....	0	0.00	114	82,962.43	18	696.00	8	885.91	1	45.00	
STILLWATER....	0	0.00	8	5,928.18	0	0.00	0	0.00	0	0.00	
SWEET GRASS....	1	279.69	8	2,119.78	0	0.00	0	0.00	0	0.00	
TETON.....	0	0.00	19	8,609.96	0	0.00	2	48.00	0	0.00	
TOOLE.....	0	0.00	8	5,595.09	2	264.00	5	91.14	0	0.00	
TREASURE....	0	0.00	4	4,897.01	0	0.00	0	0.00	0	0.00	
VALLEY.....	0	0.00	21	8,379.19	0	0.00	1	345.00	18	1,537.36	
WHEATLAND....	3	854.07	10	3,138.88	0	0.00	0	0.00	14	415.03	
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
YELLOWSTONE....	13	8,817.78	182	149,171.66	0	0.00	3	883.00	19	1,394.09	
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
NOCO BREAKDOWN.	0	0.00	3	92,880.17-	0	0.00	1	345.00	8	407.87	
STATE TOTAL....	107	84,251.22	1,774	1,162,429.94	126	5,298.00	168	21,739.63	767	54,674.56	

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

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NOVEMBER 1998

COUNTY	RECIPI	EPSDT	AMOUNT	FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	MISCELLANEOUS AMOUNT
				RECIPI	AMOUNT	RECIPI	AMOUNT							
BEAVERHEAD...	78	4,502.97	0	0.00	458	30,858.41	40	10,100.55	111	11,750.98				
BIG HORN....	191	15,990.36	2	220.05	1,589	102,956.28	74	47,319.80	85	12,316.40				
BLAINE....	63	4,794.21	0	0.00	1,023	57,818.53	39	21,693.61	59	10,276.92				
BROADWATER...	49	3,190.13	0	0.00	271	14,818.32	22	11,642.35	33	9,893.69				
CARBON....	42	2,696.24	1	75.35	334	26,360.71	48	14,352.80	50	7,036.95				
CARTER....	3	841.82	0	0.00	45	3,152.14	3	353.03	10	245.66				
CASCADE....	997	59,173.86	47	4,619.91	5,001	356,308.14	683	175,483.68	1,255	157,421.64				
CHOUTEAU....	19	687.19	0	0.00	192	10,806.74	14	2,497.27	49	8,592.08				
CUSTER....	179	10,802.84	0	0.00	887	54,342.08	98	28,914.67	119	17,201.57				
DANIELS....	6	341.42	0	0.00	70	5,041.13	2	777.70	8	163.17				
DAWSON....	41	2,283.65	0	0.00	391	27,576.38	48	14,771.56	52	8,703.43				
DEER LODGE....	163	14,740.07	8	410.96	842	61,075.46	68	15,166.03	83	8,948.62				
FALLON....	10	459.29	0	0.00	113	8,050.88	14	3,403.80	27	2,409.61				
FERGUS....	138	9,024.35	0	0.00	784	51,089.27	85	25,205.22	170	15,672.75				
FLATHEAD....	711	44,098.20	6	516.69	3,849	257,850.07	378	98,012.94	424	73,605.04				
GALLATIN....	351	28,643.96	0	0.00	1,813	119,609.76	161	68,120.43	145	15,880.17				
GARFIELD....	7	297.33	0	0.00	28	1,361.41	2	91.13	7	202.49				
GLACIER....	124	16,502.61	4	660.03	2,701	171,382.31	151	61,078.79	78	16,012.33				
GOLDEN VALLEY...	6	785.22	1	75.35	41	2,219.81	1	67.27	3	62.83				
GRANITE....	21	784.87	0	0.00	147	8,841.24	10	1,470.94	20	2,591.21				
HILL....	167	11,828.87	1	150.70	1,561	101,878.28	114	25,812.38	129	28,424.61				
JEFFERSON....	67	4,946.49	1	5.82	465	35,286.51	39	10,904.00	62	3,598.85				
JUDITH BASIN...	11	1,321.29	0	0.00	114	6,153.60	7	1,529.03	7	322.23				
LAKE....	435	28,029.90	260	93,319.11	2,371	150,866.97	211	59,622.29	218	41,926.53				
LEWIS & CLARK...	691	49,528.64	17	1,584.53	2,928	206,745.47	396	83,939.36	268	29,404.97				
LIBERTY....	8	349.15	0	0.00	43	3,178.84	3	4,753.22	4	218.27				
LINCOLN....	289	24,630.64	0	0.00	1,515	111,273.29	200	30,225.67	148	25,569.11				
MADISON....	15	1,176.51	0	0.00	167	11,495.92	22	6,482.59	46	4,997.08				
MCCONE....	8	441.57	0	0.00	65	5,234.11	10	2,495.69	7	305.25				
MEAGHER....	7	336.32	0	0.00	95	7,169.42	14	3,207.17	18	3,809.08				
MINERAL....	53	3,711.65	1	76.81	353	25,827.20	41	11,725.91	40	6,808.93				
MISSOULA....	1,019	69,426.40	91	16,663.58	4,935	363,192.62	539	372,181.59	462	75,683.91				
MUSSELSHELL....	34	2,191.02	9	749.50	242	15,841.82	42	22,412.10	49	4,445.67				
PARK....	105	6,638.04	24	3,001.19	654	47,837.05	60	28,425.66	71	8,309.24				
PETROLEUM....	1	40.50	0	0.00	14	903.00	2	108.82	3	452.32				
PHILLIPS....	25	2,728.45	0	0.00	356	22,061.01	38	8,507.85	45	4,640.11				
PONDERA....	61	4,341.78	0	0.00	646	39,484.82	40	11,054.03	51	13,949.05				
POWDER RIVER...	3	202.47	0	0.00	57	2,558.48	3	99.99	5	81.33				
POWELL....	45	4,617.53	3	782.03	340	27,588.65	32	22,842.95	41	3,277.94				
RAVIE....	2	171.79	0	0.00	45	3,345.99	5	1,411.66	7	280.30				
RAVALLI....	291	21,514.92	2	309.10	1,655	128,261.28	220	130,685.08	219	28,278.50				
RICHLAND....	106	7,736.92	0	0.00	457	35,155.53	57	16,685.81	65	10,695.47				
ROOSEVELT....	123	7,524.02	1	75.35	2,449	131,775.49	64	14,194.83	90	32,804.17				
ROSEBUD....	69	3,550.89	1	218.01	920	63,922.61	46	21,752.00	38	5,073.47				

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

NOVEMBER 1998

COUNTY	RECIP	EPSDT	AMOUNT	FEDERAL QUALIFIED HEALTH CENTER			MHO CAPITATION PAYMENTS			OTHER AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	MISCELLANEOUS AMOUNT
				RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT						
SANDERS.....	85	5,855.18	22	7,084.11	609	46,098.83	43	14,051.42	87	21,090.45					
SHERIDAN....	7	476.94	0	0.00	154	9,108.13	17	5,628.40	29	1,375.49					
SILVER BOW....	507	37,414.48	205	15,583.30	2,983	195,819.25	354	115,657.07	354	47,878.09					
STILLWATER....	37	2,408.82	1	226.05	259	15,682.19	24	14,605.99	44	2,336.88					
SWEET GRASS....	36	2,175.38	0	0.00	151	9,389.98	13	5,216.56	19	2,212.50					
TETON.....	34	1,588.84	0	0.00	203	16,956.93	38	7,557.94	29	3,948.84					
TOOLE.....	53	3,236.57	2	445.60	295	19,573.81	26	6,487.46	38	2,054.83					
TREASURE.....	6	613.82	0	0.00	30	1,229.15	3	1,362.27	7	3,509.91					
VALLEY.....	81	4,938.28	0	0.00	654	41,373.85	70	11,863.00	73	13,823.07					
WHEATLAND....	26	3,847.50	0	0.00	162	10,800.77	20	4,128.99	21	2,562.41					
WIBAUX.....	8	414.55	0	0.00	64	3,460.80	10	500.99	13	672.30					
YELLOWSTONE...:	1,452	99,587.66	266	33,338.20	7,087	494,172.05	701	211,643.73	1,644	236,451.87					
INSTITUTIONS...:	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
NOCO BREAKDOWN.	158	11,585.14	0	0.00	869	67,731.76	35	35,898.26-	3	256,263.92-					
STATE TOTAL....	9,294	649,769.51	976	180,191.33	56,537	3,849,954.53	5,466	1,854,588.81	7,219	794,000.65					

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

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NOVEMBER 1998

COUNTY	RECIPI	AGED	AMOUNT	RECIP	FAMILY ADULTS	AMOUNT	RECIP	BLIND	AMOUNT	RECIP	CHILD	AMOUNT	RECIP	DISABLED	AMOUNT
BEAVERHEAD.....	112	118,185.73	70	11,171.58	1	228.79	197	17,838.21	140	92,811.28					
BIG HORN.....	143	162,490.79	292	48,166.33	4	1,476.50	967	155,646.43	278	266,802.05					
BLAINE.....	91	82,633.67	225	43,837.37	4	1,723.24	604	59,849.83	157	69,965.15					
BROADWATER.....	58	85,591.42	50	9,390.52	1	97.44	128	11,783.28	76	35,054.20					
CARBON.....	96	138,957.80	34	7,837.00	1	29,317.04	115	13,869.90	117	82,761.48					
CARTER.....	21	29,183.95	4	568.04	0	0.00	19	2,127.17	9	4,387.35					
CASCADE.....	722	968,636.46	978	255,792.30	7	1,875.20	2,387	495,790.66	1,545	930,279.18					
CHOUTEAU.....	56	99,597.73	29	7,616.22	0	0.00	63	7,205.94	61	63,670.66					
CUSTER.....	163	260,104.50	197	27,952.47	0	0.00	391	50,214.50	269	147,619.05					
DANIELS.....	24	25,804.67	12	2,557.67	0	0.00	23	6,736.51	16	9,430.84					
DAWSON.....	104	159,494.86	67	23,096.67	0	0.00	158	27,362.73	131	73,214.34					
DEER LODGE.....	121	113,901.94	195	45,214.89	1	1,595.87	404	58,286.40	255	114,098.91					
FALLON.....	44	67,111.09	15	1,805.43	0	0.00	45	4,506.30	31	17,759.78					
FERGUS.....	300	297,902.65	96	29,912.32	1	74.20	287	32,230.34	199	115,260.63					
FLATHEAD.....	571	838,238.34	797	181,792.50	5	1,117.14	1,921	268,453.24	1,037	733,223.72					
GALLATIN.....	192	286,232.07	445	100,473.08	2	1,457.44	919	97,225.16	433	271,129.00					
GARFIELD.....	13	10,761.52	1	57.64	0	0.00	15	1,916.58	5	5,034.32					
GLACIER.....	129	159,290.50	804	80,153.46	2	121.22	1,483	156,012.55	395	357,768.73					
GOLDEN VALLEY.....	7	719.33	13	731.28	0	0.00	20	3,365.85	6	2,154.02					
GRANITE.....	28	42,645.59	36	6,776.95	0	0.00	66	8,116.12	37	16,717.12					
HILL.....	168	261,550.32	306	64,566.59	4	23,703.54	894	219,969.60	335	310,855.93					
JEFFERSON.....	71	87,741.04	69	19,574.72	1	200.31	189	20,909.62	177	83,238.49					
JUDITH BASIN.....	11	4,288.67	14	846.85	0	0.00	87	10,863.72	15	6,671.02					
LAKE.....	223	238,895.27	655	157,212.75	1	47.02	1,254	231,046.61	559	505,701.10					
LEWIS & CLARK.....	273	404,769.16	651	172,320.25	2	381.62	1,406	269,737.83	954	535,346.68					
LIBERTY.....	16	36,627.02	5	1,289.31	0	0.00	18	1,198.68	7	13,833.35					
LINCOLN.....	200	237,487.82	318	68,927.20	2	1,810.16	718	120,465.18	451	302,242.81					
MADISON.....	63	90,969.40	27	5,290.65	0	0.00	64	6,839.21	45	47,150.40					
MC CONE.....	30	38,687.01	9	988.50	0	0.00	14	2,128.12	20	11,662.70					
MEAGHER.....	27	39,654.28	15	6,752.88	0	0.00	45	4,213.55	25	14,126.71					
MINERAL.....	34	54,167.84	101	27,237.46	0	0.00	171	20,927.29	93	41,859.65					
MISSOULA.....	423	501,618.68	1,059	236,919.77	10	3,064.84	2,453	302,726.03	1,722	1,311,898.12					
MUSSEL SHELL.....	58	70,537.13	44	7,201.93	1	418.81	102	14,503.37	79	51,121.92					
PARK.....	131	117,112.40	108	26,959.36	0	0.00	282	39,259.38	223	126,540.81					
PETROLEUM.....	5	983.61	2	65.11	0	0.00	7	679.78	1	2,063.01					
PHILLIPS.....	61	77,892.29	42	3,748.40	0	0.00	169	19,112.05	96	64,398.24					
PONDERA.....	89	111,624.97	144	24,457.67	0	0.00	354	39,246.57	106	110,975.14					
POWDER RIVER.....	26	62,834.84	4	299.89	0	0.00	24	1,374.28	5	8,683.43					
POWELL.....	55	70,698.59	57	12,278.17	0	0.00	162	25,758.90	111	110,299.41					
PRairie.....	18	31,724.51	7	4,179.89	0	0.00	13	1,802.89	11	6,501.77					
RAVALLI.....	258	369,133.61	309	48,574.85	1	330.54	798	85,218.68	504	529,401.47					
RICHLAND.....	111	159,449.94	86	15,860.45	0	0.00	206	23,033.90	154	80,453.94					
ROOSEVELT.....	123	165,236.04	720	103,002.70	0	0.00	1,426	127,340.88	271	400,195.07					
ROSEBUD.....	58	87,637.13	176	15,438.19	1	1,406.91	567	47,642.56	173	158,083.57					

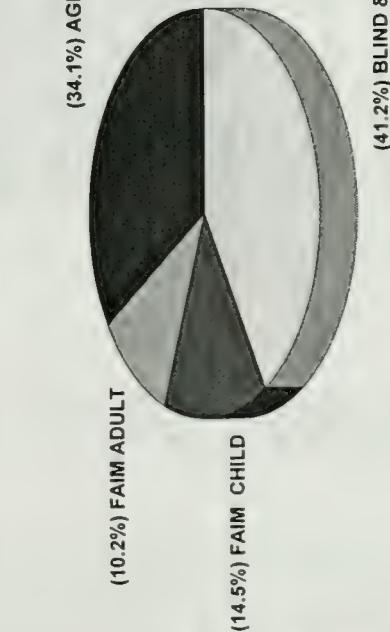
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

NOVEMBER 1998

COUNTY	RECIPI	AGED	AMOUNT	FAMILY ADULTS RECIPI	AMOUNT	BLIND RECIPI	AMOUNT	CHILD RECIPI	AMOUNT	RECIP	AMOUNT	DISABLED RECIPI	AMOUNT
SANDERS....	93	110,604.31	122	43,608.46	0	0.00	278	43,179.08	215	138,715.03			
SHERIDAN....	51	79,664.23	12	14,891.40	0	0.00	67	3,406.47	56	25,879.10			
SILVER BOW....	402	565,903.22	610	185,077.31	1	136.3	1,380	196,578.83	962	654,906.72			
STILLWATER....	81	135,513.32	34	11,320.70	0	0.00	95	9,335.51	76	51,886.57			
SWEET GRASS....	42	95,073.27	13	3,615.99	0	0.00	92	6,607.79	24	11,173.41			
TETON....	54	84,402.60	29	6,063.99	0	0.00	76	5,533.99	80	67,763.56			
TOOLE....	57	61,762.14	59	16,210.77	0	0.00	138	20,903.49	85	59,745.50			
TREASURE....	4	3,115.77	8	3,109.44	0	0.00	16	1,310.59	5	11,851.39			
VALLEY....	103	135,622.21	118	26,209.22	2	1,129.21	315	41,740.41	171	91,516.65			
WHEATLAND....	45	59,597.93	38	5,928.60	0	0.00	71	9,586.89	25	16,266.62			
WIBAUX....	25	54,382.31	8	2,379.40	0	0.00	24	1,645.37	14	7,888.31			
YELLOWSTONE....	903	2,189,276.28	1,422	340,110.20	13	7,889.19	3,651	642,384.28	1,937	1,487,836.01			
INSTITUTIONS...:	8	11,451.75	0	0.00	0	0.00	0	0.00	0	49	280,670.69		
NOCO BREAKDOWN.	0	0.00	0	0.00	0	0.00	873	115,559.20	11	18,389.25			
STATE TOTAL....	7,355	10,815,175.52	11,697	2,567,422.74	68	79,602.36	28,583	4,010,306.28	14,880	11,166,923.36			

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$1,436,505.03 ARE SHOWN ON THIS TABLE.

### Fiscal Year to Date Costs through November, 1998



### Costs through November, 1997 and November, 1998



FIGURE 4

FISCAL YEAR TO DATE THROUGH NOVEMBER, 1998  
COST BY CATEGORY OF SERVICE

Page 21

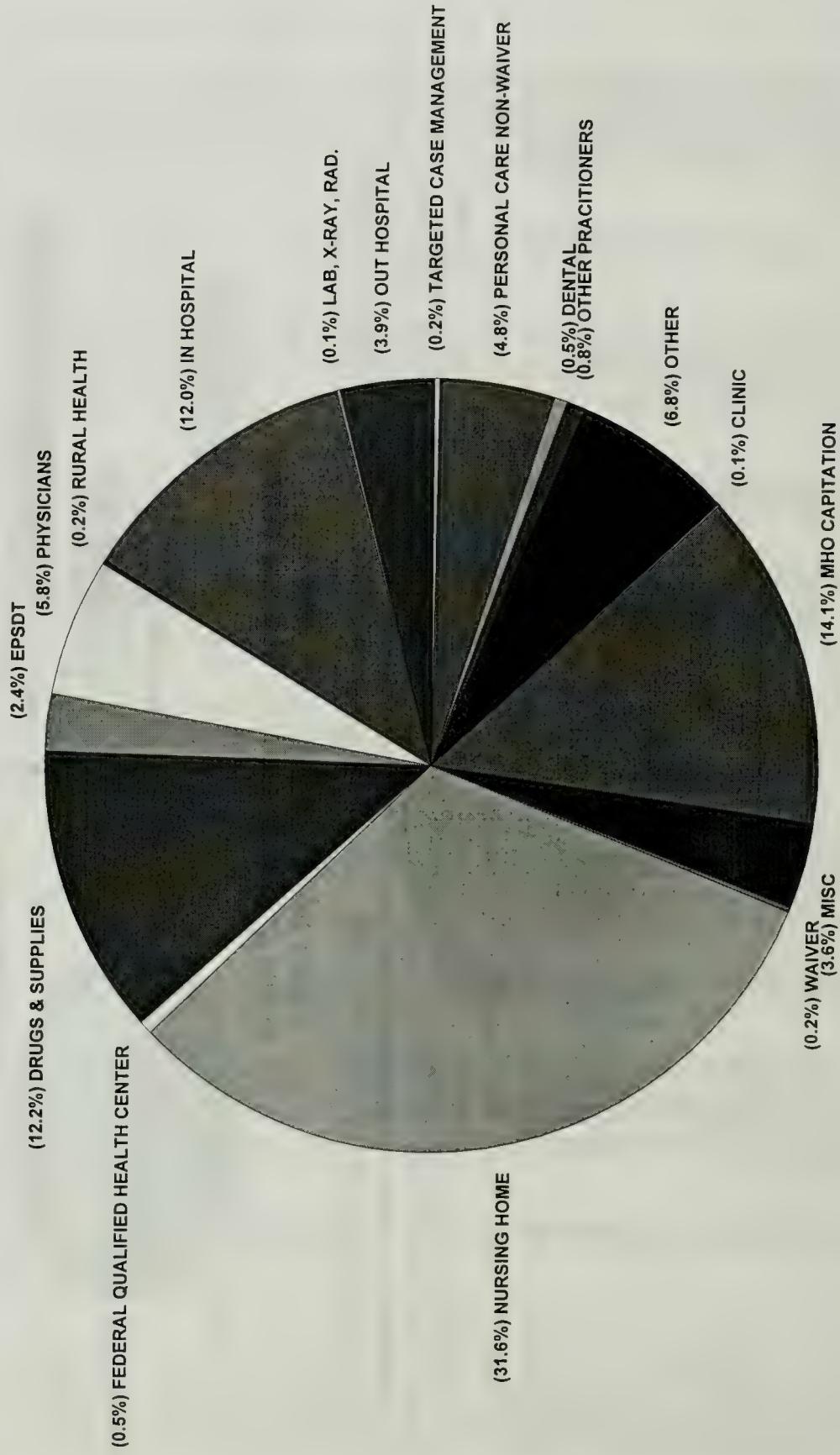


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)  
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

NOVEMBER, 1998

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,012	18	0.20%	468	5.19%	Sanders	10,253	98	0.96%	629	6.13%
Big Horn	12,617	802	6.36%	2,248	17.82%	Sheridan	4,341	3	0.07%	126	2.90%
Blaine	7,081	522	7.37%	1,084	15.31%	Silver Bow	34,441	757	2.20%	3,186	9.25%
Broadwater	4,083	33	0.81%	257	6.29%	Stillwater	7,835	39	0.50%	235	3.00%
Carbon	9,425	24	0.25%	260	2.76%	Sweet Grass	3,400	13	0.38%	126	3.71%
Carter	1,503	0	0.00%	36	2.40%	Teton	6,340	20	0.32%	221	3.49%
Cascade	79,134	1,282	1.62%	5,437	6.87%	Toole	4,818	29	0.60%	271	5.62%
Chouteau	5,236	25	0.48%	122	2.33%	Treasure	839	3	0.36%	27	3.22%
Custer	12,115	116	0.96%	909	7.50%	Valley	8,295	164	1.98%	642	7.74%
Daniels	2,057	3	0.15%	60	2.92%	Wheatland	2,333	17	0.73%	136	5.83%
Dawson	9,048	56	0.62%	288	3.18%	Wibaux	1,106	5	0.45%	57	5.15%
Deer Lodge	9,995	230	2.30%	977	9.77%	Yellowstone	125,771	1,547	1.23%	7,188	5.72%
Fallon	3,035	14	0.46%	112	3.69%	<b>State Total</b>	<b>878,810</b>	<b>471</b>	<b>3.77%</b>	<b>59,813</b>	<b>6.81%</b>
Fergus	12,498	52	0.42%	4,154	5.79%						
Flathead	71,707	592	0.83%	1,834	3.00%						
Gallatin	61,111	271	0.44%	0	0.00%						
Garfield	1,444	0	0.00%	31	2.15%						
Glacier	12,687	1,540	12.14%	3,479	27.42%						
Golden Valley	1,051	9	0.86%	57	5.42%						
Granite	2,632	21	0.80%	168	6.38%						
Hill	17,538	457	2.61%	1,811	10.33%						
Jefferson	9,878	76	0.77%	355	3.59%						
Judith Basin	2,316	18	0.78%	86	3.71%						
Lake	25,341	872	3.44%	2,368	9.34%						
Lewis & Clark	53,251	713	1.34%	3,225	6.06%						
Liberty	2,391	2	0.08%	33	1.38%						
Lincoln	18,772	339	1.81%	1,760	9.38%						
Madison	6,899	22	0.32%	173	2.51%						
McCone	2,035	5	0.25%	34	1.67%						
Meagher	1,805	2	0.11%	91	5.04%						
Mineral	3,725	66	1.77%	405	10.87%						
Missoula	88,818	1,221	1.37%	5,587	6.29%						
Musselshell	4,605	26	0.56%	222	4.82%						
Park	15,949	58	0.36%	664	4.16%						
Petroleum	518	0	0.00%	12	2.32%						
Phillips	4,904	64	1.31%	380	7.75%						
Pondera	6,431	231	3.59%	659	10.25%						
Powder River	1,909	3	0.16%	46	2.41%						
Powell	7,072	76	1.07%	394	5.57%						
Prairie	1,335	10	0.75%	38	2.85%						
Ravalli	34,554	223	0.65%	1,821	5.27%						
Richland	10,191	24	0.24%	448	4.40%						
Roosevelt	11,121	1,665	14.97%	2,753	24.75%						
Rosebud	10,209	418	4.09%	1,152	11.28%						

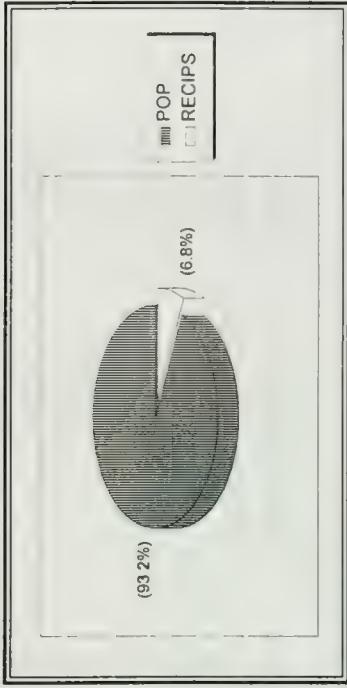
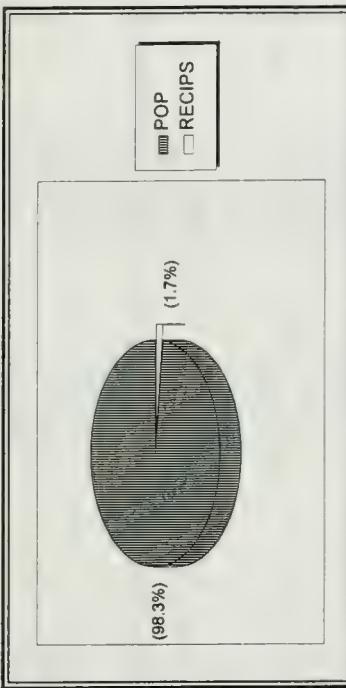


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

NOVEMBER, 1998

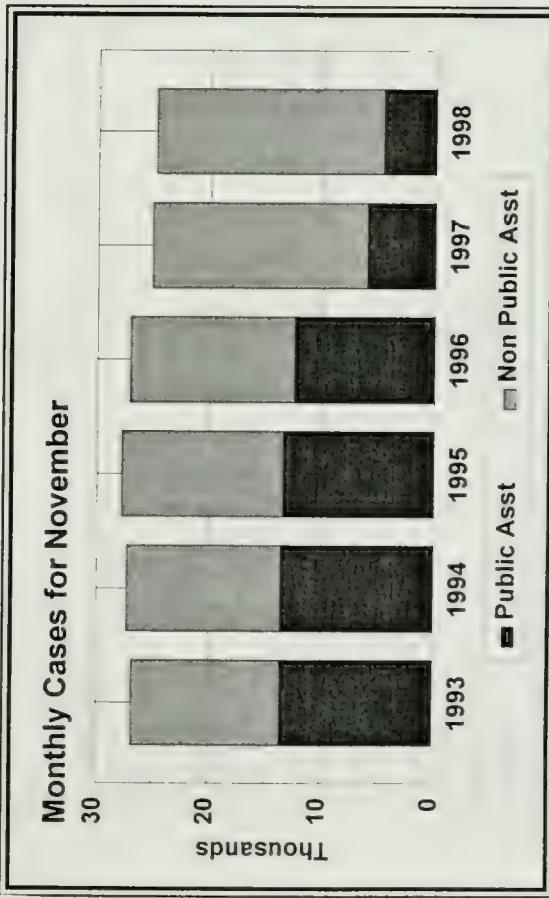
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg per Case	Avg per Recipient
BEAVERHEAD.....	214	468	54	160	\$28,406	\$132.74	\$60.70
BIG HORN.....	656	2,248	48	608	\$155,341	\$236.80	\$69.10
BLAINE.....	334	1,084	31	303	\$75,170	\$225.06	\$69.35
BROADWATER.....	110	257	17	93	\$16,463	\$64.06	\$64.06
CARBON.....	132	260	43	89	\$15,754	\$60.59	\$60.59
CARTER.....	14	36	4	10	\$2,510	\$179.29	\$69.72
CASCADE.....	2,401	5,437	519	1,882	\$393,533	\$163.90	\$72.38
CHOUTEAU.....	55	122	16	39	\$7,254	\$131.89	\$59.46
CUSTER.....	441	909	104	337	\$61,240	\$138.87	\$67.37
DANIELS.....	29	60	5	24	\$3,200	\$110.34	\$53.33
DAWSON.....	126	288	28	98	\$18,514	\$146.94	\$64.28
DEER LODGE.....	451	977	105	346	\$72,222	\$160.14	\$73.92
FALLON.....	42	112	5	37	\$6,387	\$152.07	\$57.03
FERGUS.....	211	471	54	157	\$29,352	\$139.11	\$62.32
FLATHEAD.....	1,723	4,154	286	1,437	\$298,641	\$173.33	\$71.89
GALLATIN.....	778	1,834	130	648	\$135,716	\$174.44	\$74.00
GARFIELD.....	10	31	2	8	\$1,942	\$194.20	\$62.65
GLACIER.....	1,201	3,479	44	1,157	\$270,562	\$225.28	\$77.77
GOLDEN VALLEY.....	20	57	1	19	\$4,056	\$202.80	\$71.16
GRANITE.....	75	168	13	62	\$10,244	\$136.59	\$60.98
HILL.....	646	1,811	117	529	\$129,794	\$200.92	\$71.67
JEFFERSON.....	152	355	24	128	\$24,532	\$161.39	\$69.10
JUDITH BASIN.....	31	86	6	25	\$5,146	\$166.00	\$59.84
LAKE.....	854	2,368	102	752	\$180,727	\$211.62	\$76.32
LEWIS & CLARK.....	1,476	3,225	314	1,162	\$246,266	\$166.85	\$76.36
LIBERTY.....	14	33	0	14	\$1,981	\$141.50	\$60.03
LINCOLN.....	761	1,760	157	604	\$133,654	\$175.63	\$75.94
MADISON.....	82	173	11	71	\$11,611	\$141.60	\$67.12
MC CONE.....	12	34	3	9	\$2,271	\$189.25	\$66.79
MEAGHER.....	36	91	2	34	\$5,231	\$145.31	\$57.48
MINERAL.....	173	405	30	143	\$29,764	\$172.05	\$73.49
MISSOULA.....	2,594	5,587	689	1,905	\$427,500	\$164.80	\$76.52
MUSSELSHELL.....	112	222	23	89	\$15,181	\$135.54	\$68.38
PARK.....	326	664	76	250	\$44,709	\$137.14	\$67.33
PETROLEUM.....	3	12	0	3	\$313	\$104.33	\$26.08
PHILLIPS.....	160	380	35	125	\$23,911	\$149.44	\$62.92
PONDERA.....	223	659	32	191	\$44,116	\$197.83	\$66.94
POWDER RIVER.....	15	46	2	13	\$3,234	\$215.60	\$70.30
POWELL.....	173	394	29	144	\$27,050	\$156.36	\$68.65
RAIRIE.....	13	38	1	12	\$2,415	\$185.77	\$63.55
RAVALLI.....	756	1,821	138	618	\$127,435	\$168.56	\$69.98
RICHLAND.....	214	448	59	155	\$27,553	\$128.75	\$61.50
ROOSEVELT.....	912	2,753	95	817	\$199,816	\$219.10	\$72.58
ROSEBUD.....	340	1,152	20	320	\$76,434	\$224.81	\$66.35

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

NOVEMBER, 1998

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	Avg Per Case	Avg Per Recipient
SANDERS.....	274	629	59	215	\$49,345	\$180.09	\$78.45
SHERIDAN.....	68	126	20	48	\$6,880	\$101.18	\$54.60
SILVER BOW.....	1,481	3,186	332	1,149	\$223,974	\$151.23	\$70.30
STILLWATER.....	110	235	18	92	\$14,546	\$132.24	\$61.90
SWEETGRASS.....	45	126	6	39	\$8,004	\$177.87	\$63.52
TETON.....	112	221	28	84	\$14,778	\$131.95	\$66.87
TOOLE.....	121	271	33	88	\$15,638	\$129.24	\$57.70
TREASURE.....	11	27	3	8	\$1,620	\$147.27	\$60.00
VALLEY.....	266	642	71	195	\$41,631	\$156.51	\$64.85
WHEATLAND.....	49	136	9	40	\$8,243	\$168.22	\$60.61
WIBAUX.....	21	57	5	16	\$3,980	\$189.52	\$69.82
YELLOWSTONE.....	3,179	7,188	633	2,546	\$530,766	\$166.96	\$73.84
STATE TOTAL.....	24,838	59,813	4,691	20,147	\$4,316,556	\$173.79	\$72.17

Average Payments for November



**TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR NOVEMBER 1998**

TABLE 9: DAY CARE KIDS AND EXPENDITURES BY CATEGORY BY COUNTY FOR NOVEMBER 1998

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Sanders										
Sheridan	3	\$771	4	\$984	97	\$19,779	186	\$35,497	31	\$6,781
Silver Bow										
Stillwater										
Sweet Grass	2	\$448	1	\$198	2	\$291	13	\$1,754	5	\$57,031
Teton	2	\$84			14	\$2,814	21	\$4,582	5	\$1,681
Toole										
Treasure										
Valley										
Wheatland										
Wibaux	60	\$12,316	5	\$273	1	\$68,999	540	\$120,568	54	\$9,210
Yellowstone	208	\$39,090	145	\$29,426	1,646	\$314,449	3,300	\$653,432	8	\$1,830
<b>State Total*</b>										

\*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/res/pubstat.htm>

Day Care Program Description:  
**Child Protective Services (CPS):** Provide protection to children who have been abandoned, neglected or abused.  
**Block Grant:** These services provide benefits to working families in need of financial help to pay for child day care services.

## State Fiscal Year to Date Expenditures by Category

Through November 1998

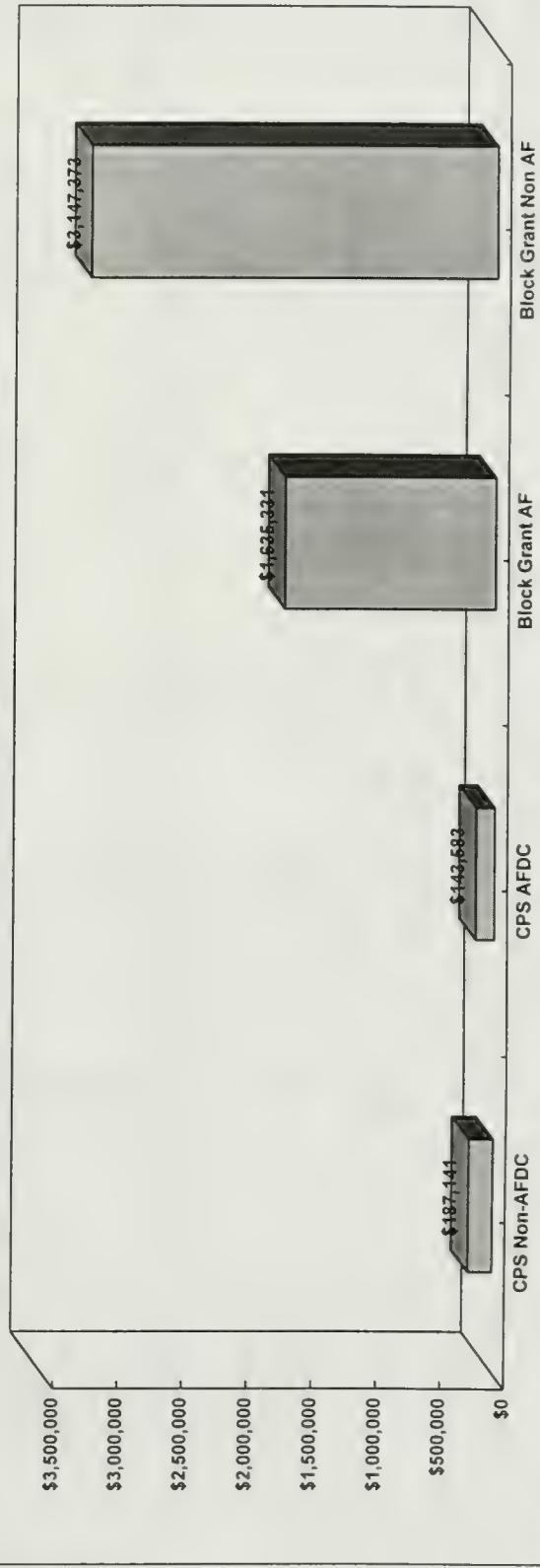


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYOUTS		HEAT ASSIST OBLIGATIONS
					OCTOBER 1, 1998	THROUGH NOVEMBER 30, 1998	
BEAVERHEAD.....	66	100	32	39	\$19,240.00	\$19,240.00	
BIG HORN.....	106	273	39	37	\$47,055.00	\$50,895.00	
BLAINE.....	62	155	20	15	\$22,736.00	\$22,736.00	
BROADWATER.....	33	79	20	16	\$12,846.00	\$12,846.00	
CARBON.....	52	71	26	34	\$12,760.00	\$14,875.00	
CARTER.....	5	7	3	4	\$1,956.00	\$1,956.00	
CASCADE.....	512	1,113	156	143	\$158,238.00	\$158,168.00	
CHOUTEAU.....	20	48	8	6	\$7,382.00	\$7,382.00	
CUSTER.....	52	99	27	26	\$15,768.00	\$15,768.00	
DANIELS.....	10	14	4	5	\$3,571.00	\$3,571.00	
DAWSON.....	43	86	19	22	\$13,509.00	\$13,509.00	
DEER LODGE.....	113	199	59	40	\$33,631.00	\$33,631.00	
FALLON.....	12	25	5	6	\$3,588.00	\$3,588.00	
FERGUS.....	94	175	31	44	\$27,983.00	\$27,983.00	
FLATHEAD.....	324	568	193	174	\$90,026.00	\$90,417.00	
GALLATIN.....	205	463	86	55	\$72,698.00	\$73,093.00	
GARFIELD.....	2	2	0	2	\$910.00	\$910.00	
GLACIER.....	36	71	5	21	\$11,549.00	\$11,549.00	
GOLDEN VALLEY.....	12	22	3	5	\$4,132.00	\$4,132.00	
GRANITE.....	28	57	10	12	\$7,904.00	\$7,904.00	
HILL.....	198	490	71	41	\$6,714.00	\$6,714.00	
JEFFERSON.....	72	165	36	32	\$20,962.00	\$20,962.00	
JUDITH BASIN.....	16	32	5	11	\$6,434.00	\$6,434.00	
LAKE.....	144	281	77	70	\$55,904.00	\$55,904.00	
LEWIS & CLARK.....	386	896	171	96	\$127,803.00	\$130,063.00	
LIBERTY.....	8	15	1	5	\$2,627.00	\$2,627.00	
LINCOLN.....	353	803	167	113	\$126,311.00	\$126,227.00	
MADISON.....	29	55	12	16	\$8,920.00	\$8,920.00	
MC CONE.....	7	12	2	5	\$2,849.00	\$2,849.00	
MEAGHER.....	30	54	14	21	\$11,078.00	\$11,078.00	
MINERAL.....	90	203	26	21	\$32,765.00	\$32,765.00	
MISSOURIA.....	718	1,779	222	168	\$225,681.00	\$225,681.00	
MUSSELSHELL.....	65	130	27	25	\$22,973.00	\$22,973.00	
PARK.....	141	331	61	39	\$51,830.00	\$51,830.00	
PETROLEUM.....	3	4	1	3	\$1,078.00	\$1,078.00	
PHILLIPS.....	34	49	19	21	\$10,077.00	\$10,077.00	
PONDERA.....	74	173	27	28	\$25,769.00	\$25,769.00	
POWDER RIVER.....	3	10	0	2	\$1,250.00	\$1,250.00	
POWELL.....	42	82	22	19	\$12,555.00	\$12,776.00	
PRairie.....	5	9	2	3	\$1,313.00	\$1,313.00	
RAVALI.....	261	555	71	107	\$81,886.00	\$81,886.00	
RICHLAND.....	45	67	22	26	\$12,481.00	\$12,481.00	
ROOSEVELT.....	19	32	5	9	\$6,077.00	\$6,077.00	
ROSEBUD.....	16	30	8	6	\$5,548.00	\$5,548.00	

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY  
OCTOBER 1, 1998 THROUGH NOVEMBER 30, 1998

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	85	154	50	47	\$32,142.00	
SHERIDAN.....	13	15	6	10	\$6,193.00	
SILVER BOW.....	519	1,082	213	176	\$167,822.00	
STILLWATER.....	31	54	16	16	\$8,951.00	
SWEET GRASS....	9	12	1	7	\$1,659.00	
TETON.....	68	157	30	28	\$21,626.00	
TOOLE.....	63	149	29	19	\$22,653.00	
TREASURE.....	6	13	3	5	\$2,698.00	
VALLEY.....	33	51	18	20	\$9,760.00	
WHEATLAND.....	16	37	5	7	\$4,905.00	
WIBAUX.....	11	20	5	6	\$3,260.00	
YELLOWSTONE....	670	1,416	307	228	\$209,135.00	
STATE TOTAL....	6,070	13,044	2,498	2,162	*\$1,696,917.13	\$1,989,069.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.  
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

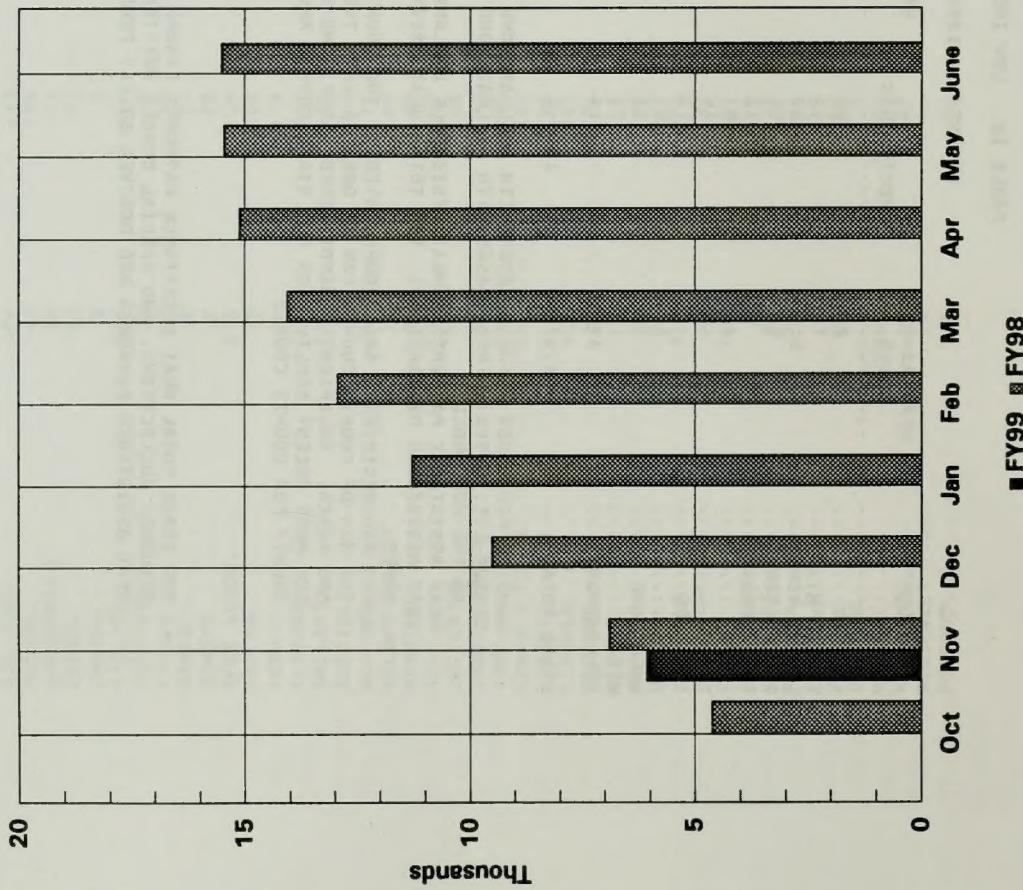
CASES AND RECIPIENTS ARE UNDUPPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

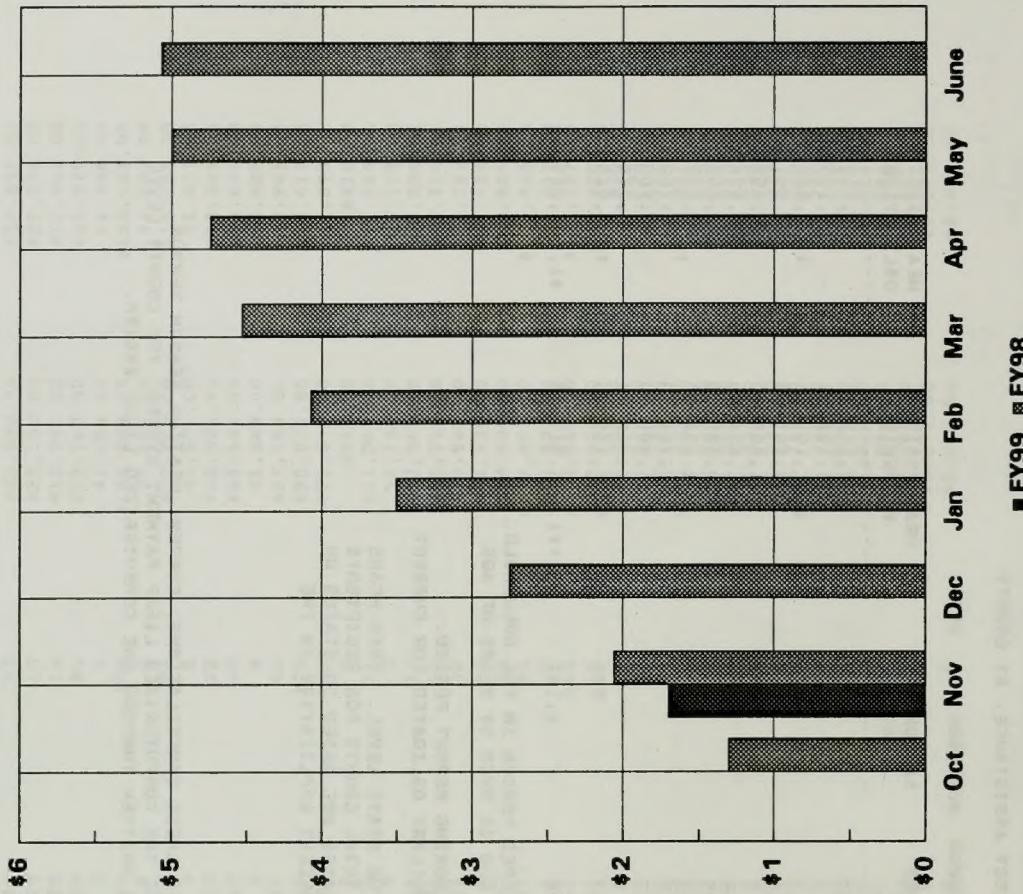
## LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1999

PAGE 29

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)







Department of Public Health & Human Services

P. O. Box 4210 • 111 N. Sanders • Helena, MT 59604

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Some of the Statistical tables are available on our DPHHS web site at: <http://www.dphhs.mt.gov/res/pubstats.htm>